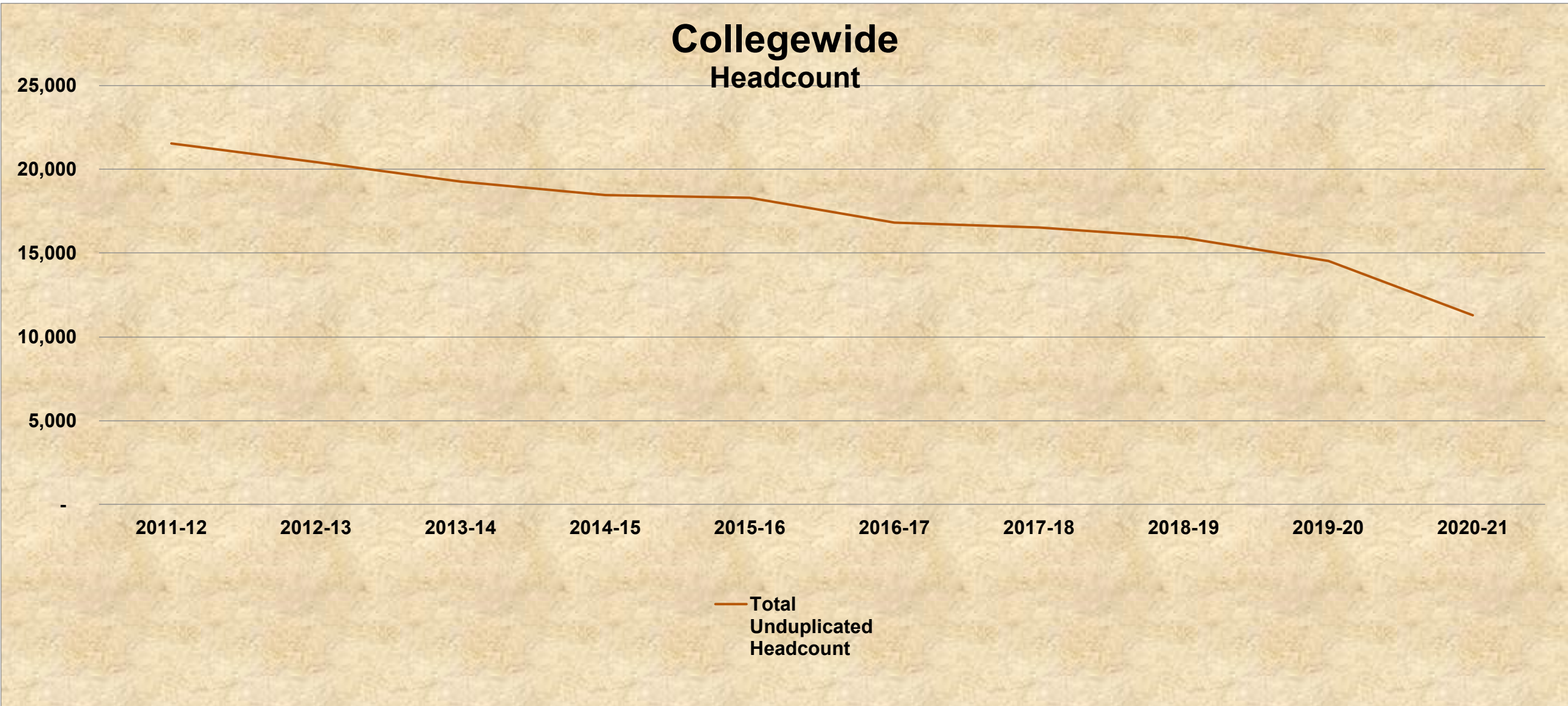
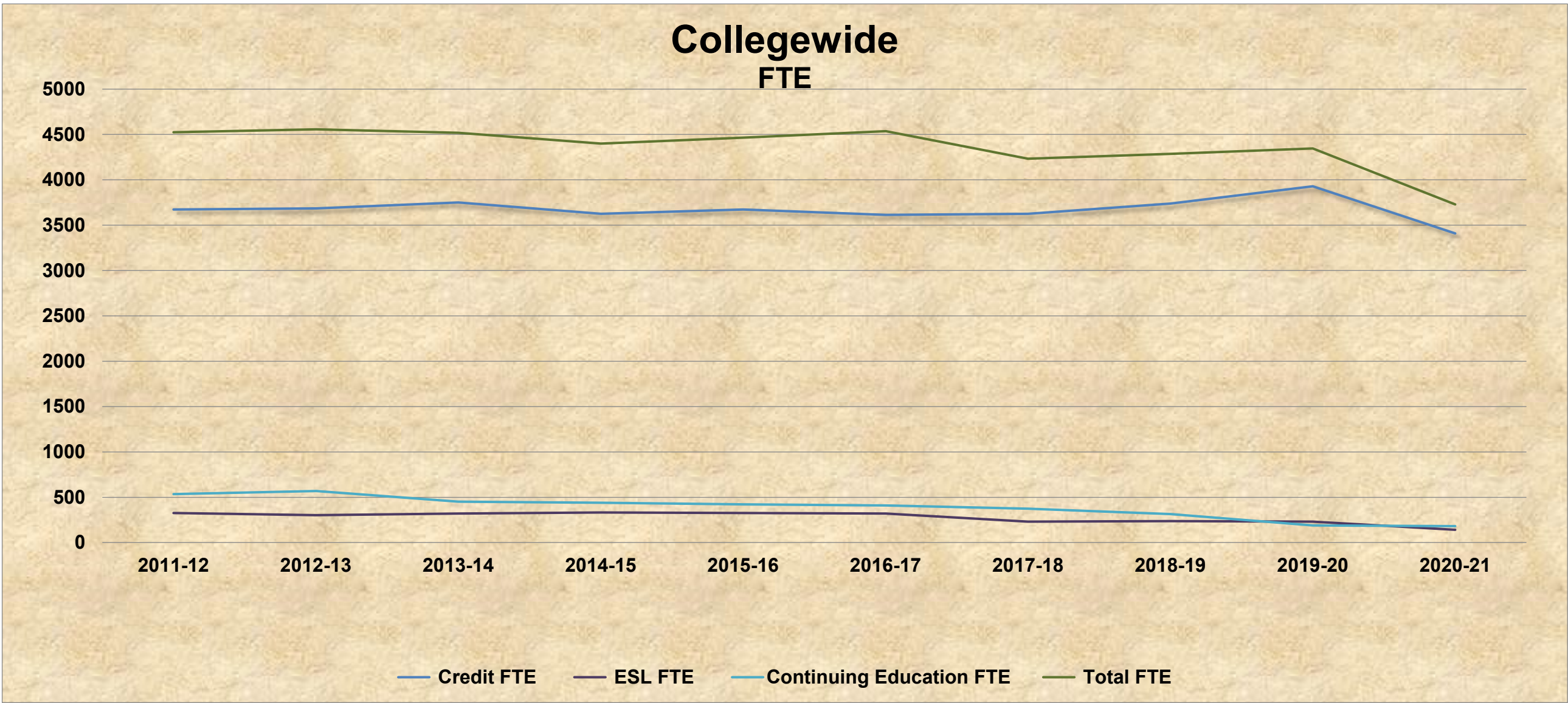


Collegewide
FTE and Headcount Trends

Year	Credit FTE	% Change Credit FTE	Credit Headcount	ESL FTE	% Change ESL FTE	ESL Headcount	Continuing Education FTE	% Change Continuing Education FTE	Continuing Education Headcount	Total FTE	% Change Total FTE	Total Unduplicated Headcount
* 2011-12	3670.12	-2%	10,566	324.07	-13%	1,883	532.26	1%	11,040	4526.45	-3%	21,547
2012-13	3687.24	0%	10,161	301.81	-7%	1,808	567.46	7%	10,438	4556.51	1%	20,436
2013-14	3752.62	2%	9,930	316.03	5%	1,797	448.98	-21%	9,385	4517.93	-1%	19,256
2014-15	3627.41	-3%	9,623	330.71	5%	1,725	440.57	-2%	8,682	4398.69	-3%	18,462
2015-16	3670.22	1%	9,828	327.11	-1%	1,709	418.40	-5%	8,199	4462.62	1%	18,299
2016-17	3615.35	-1%	9,561	316.05	-3%	1,567	409.91	-2%	6,900	4538.38	2%	16,806
2017-18	3625.08	0%	9,604	231.78	-27%	1,572	372.98	-9%	6,498	4229.84	-7%	16,518
2018-19	3737.80	3%	9,268	234.70	1%	1,510	313.30	-16%	7,617	4285.80	1%	15,923
2019-20	3928.25	5%	9,308	230.94	-2%	1,504	189.21	-40%	4,376	4348.4	1%	14,523
2020-21	3408.47	-13%	8,231	139.72	-39%	823	180.00	-5%	823	3728.19	-14%	11,288

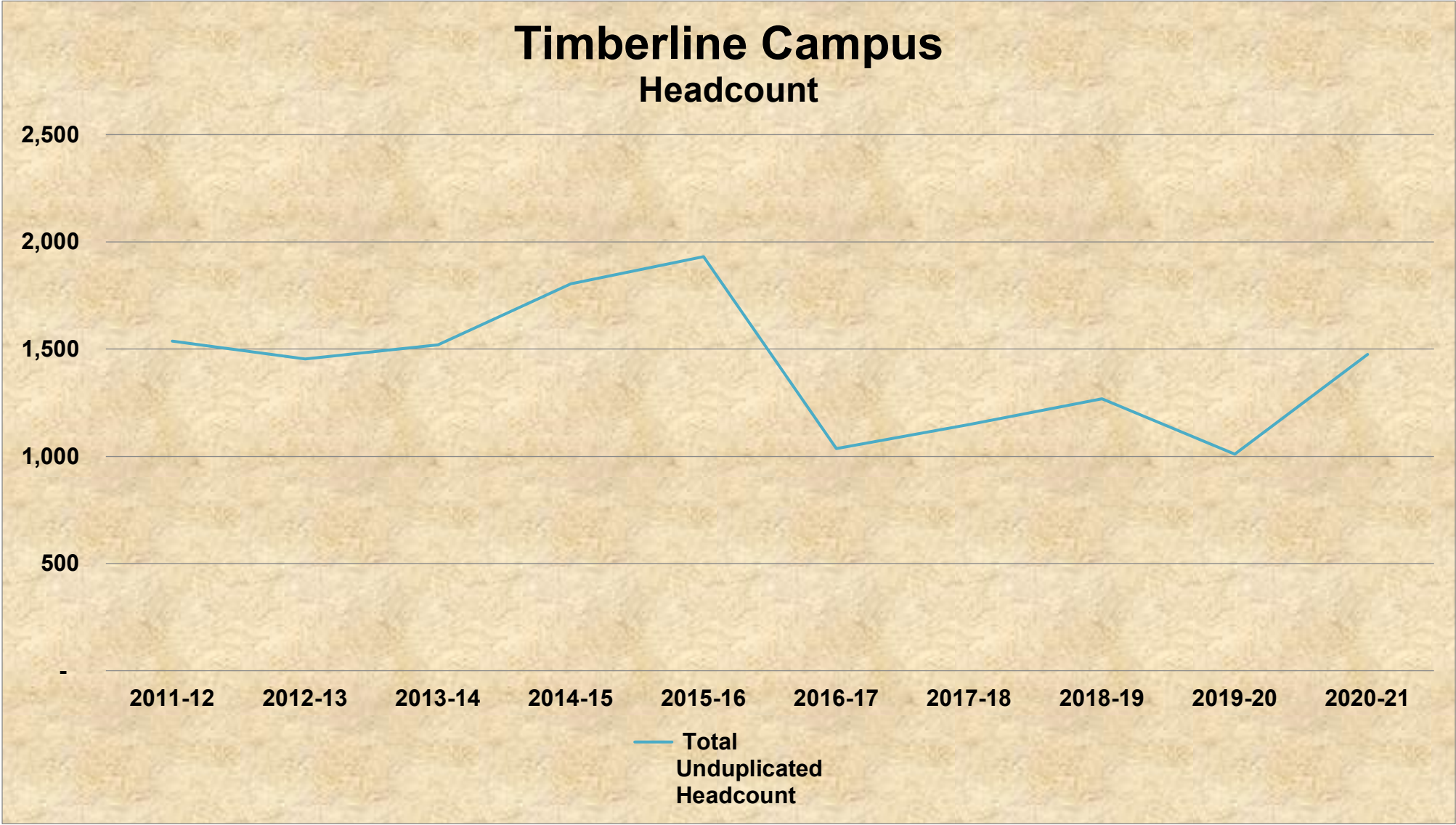
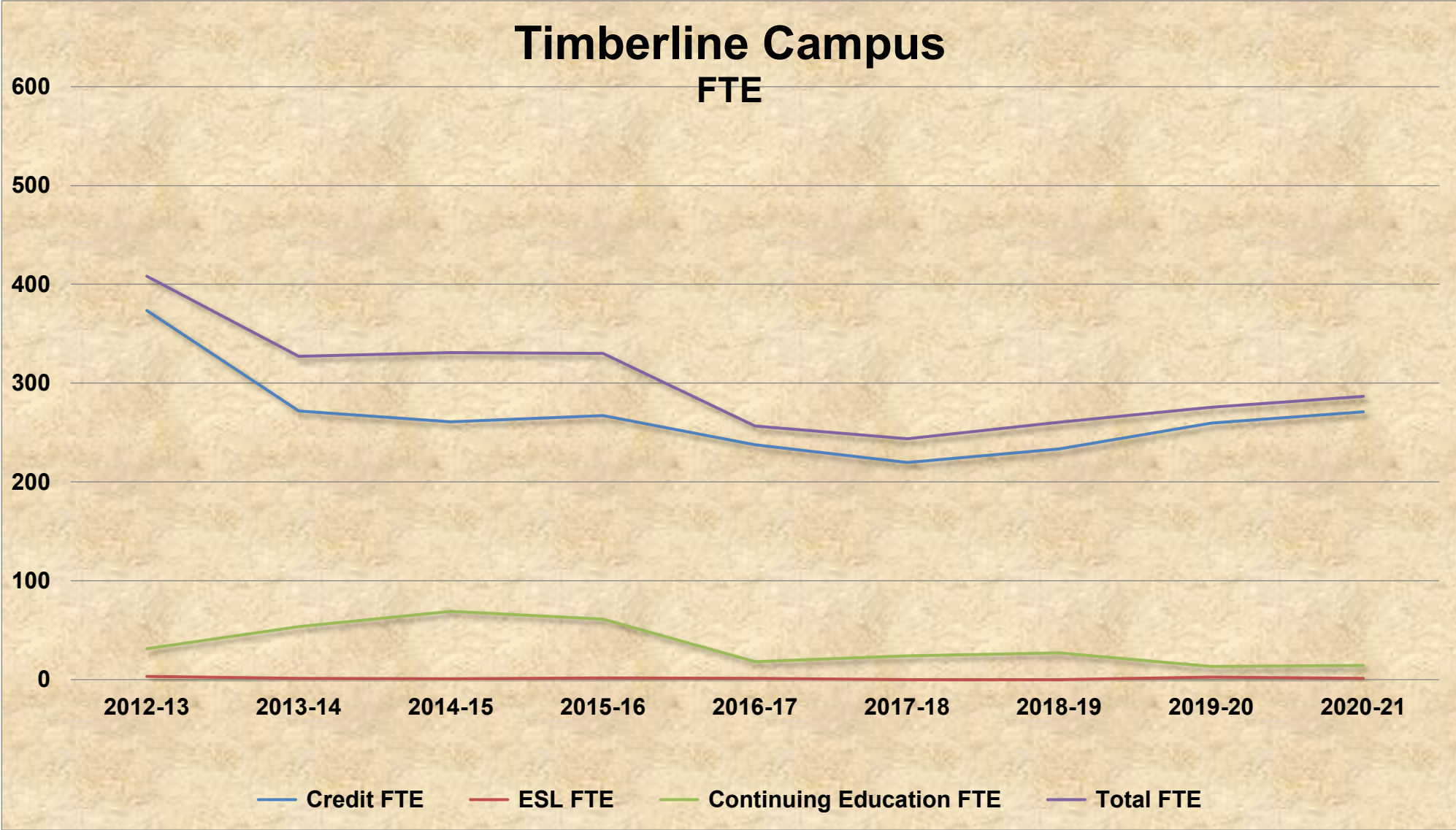


* Includes Bachelor credit beginning 11/12

Timberline Campus

FTE & Headcount Trends

	Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
*	2011-12	417.15	4.30	32.26	453.71	1%	1,538
	2012-13	373.58	3.30	31.35	408.23	-10%	1,454
	2013-14	271.85	1.40	53.72	326.97	-20%	1,519
	2014-15	260.75	1.00	69.10	330.85	1%	1,804
	2015-16	267.37	1.80	61.16	330.33	0%	1,931
	2016-17	237.53	1.31	17.98	256.82	-22%	1,036
	2017-18	219.73	0.00	24.02	243.75	-5%	1,148
	2018-19	233.50	0.00	27.10	260.60	7%	1,269
	2019-20	259.58	2.60	13.35	275.53	6%	1,010
	2020-21	270.85	1.33	14.34	286.52	4%	1,476

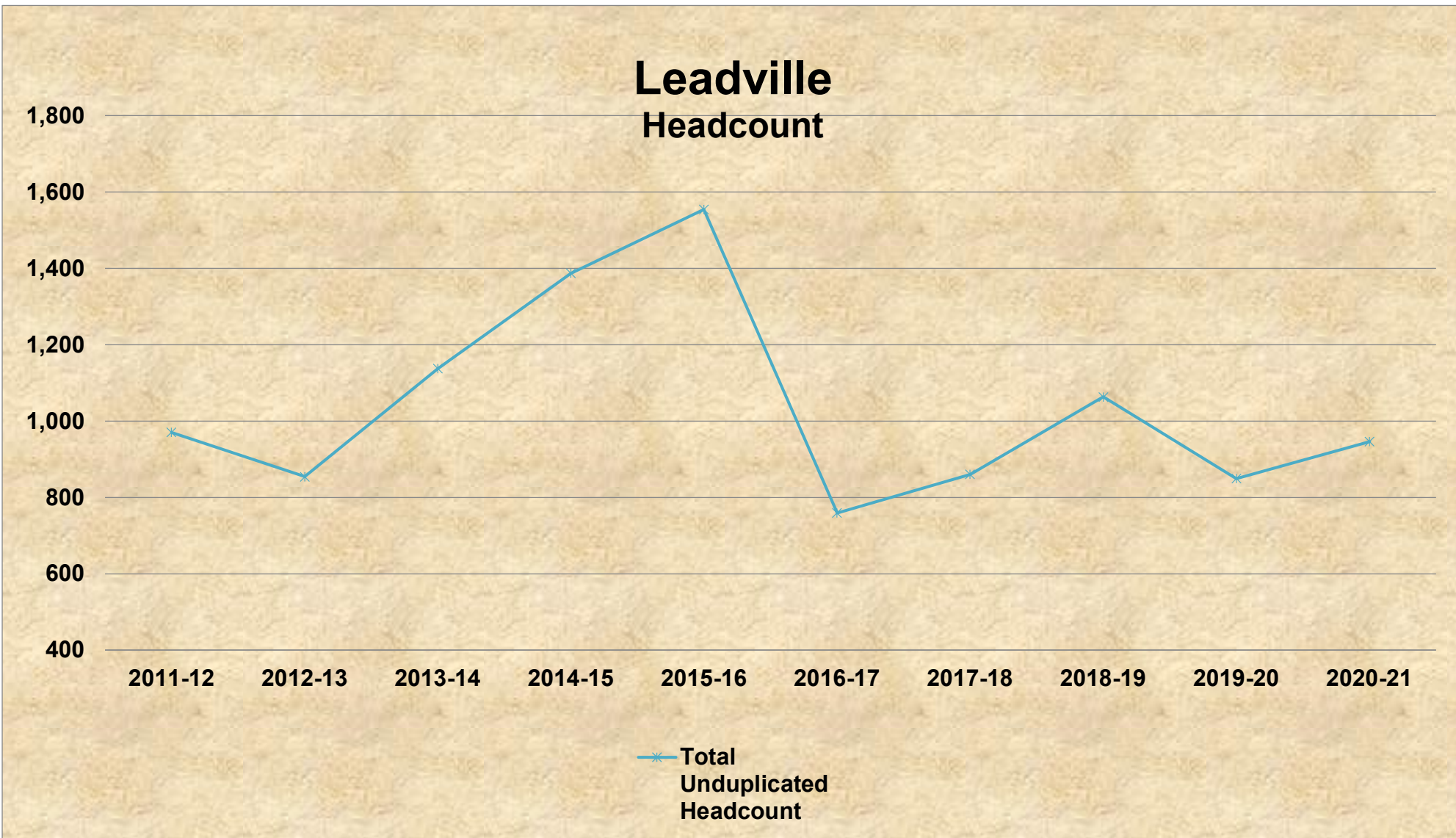
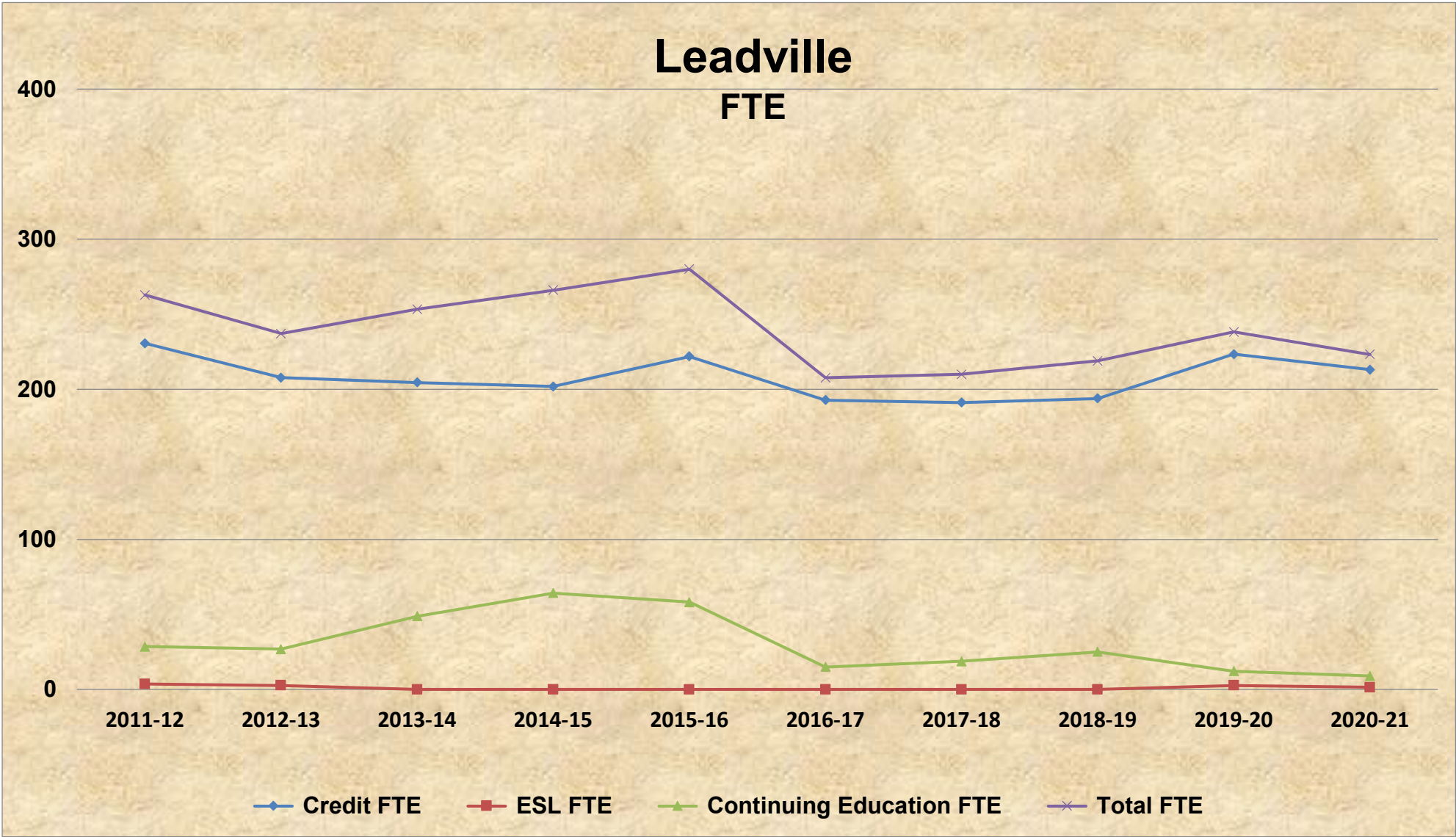


Timberline Campus includes CMC in Leadville, DOCC and CMC in Buena Vista

* Includes Bachelor credit beginning 11/12

Leadville
FTE & Headcount Trends

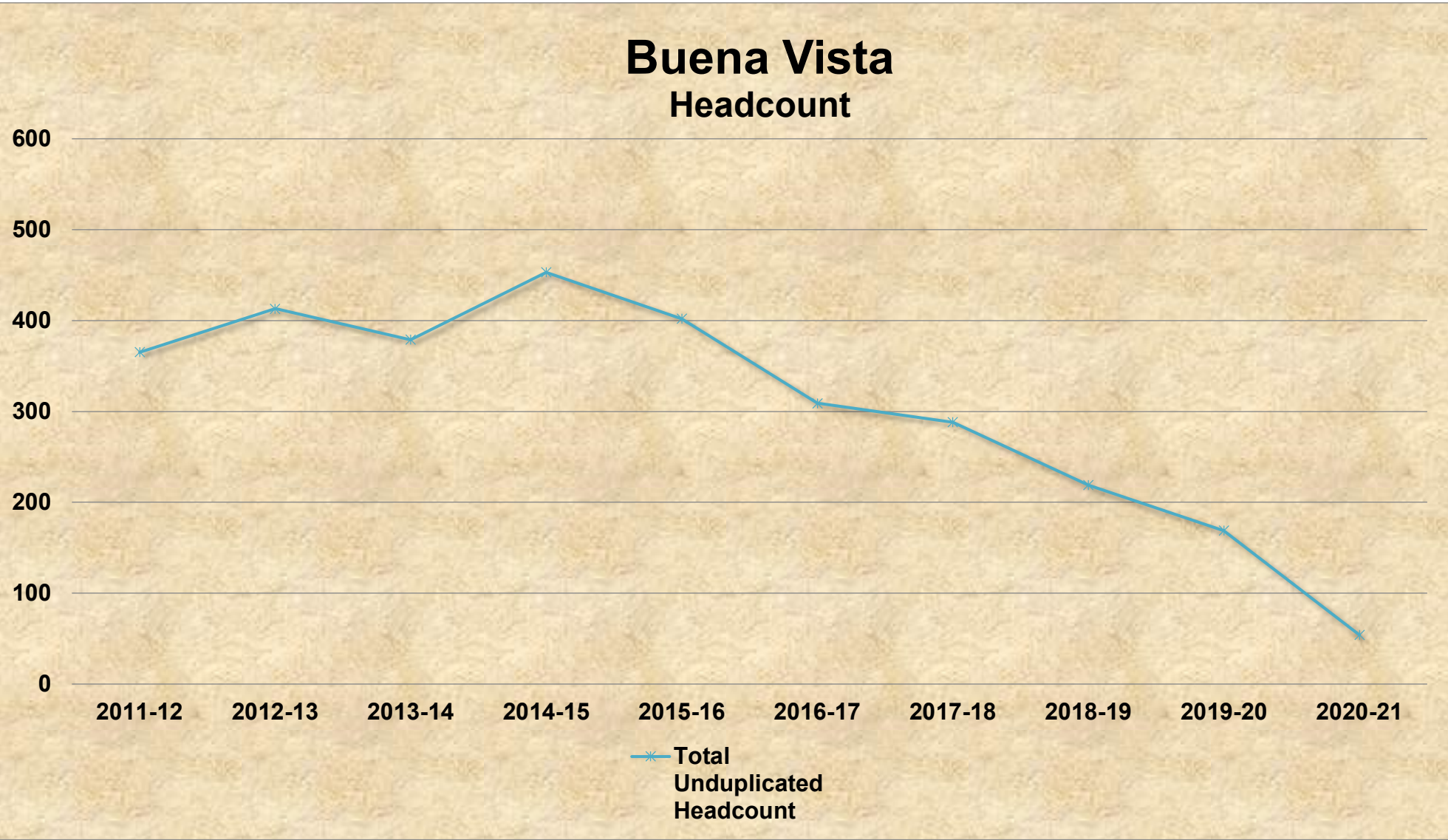
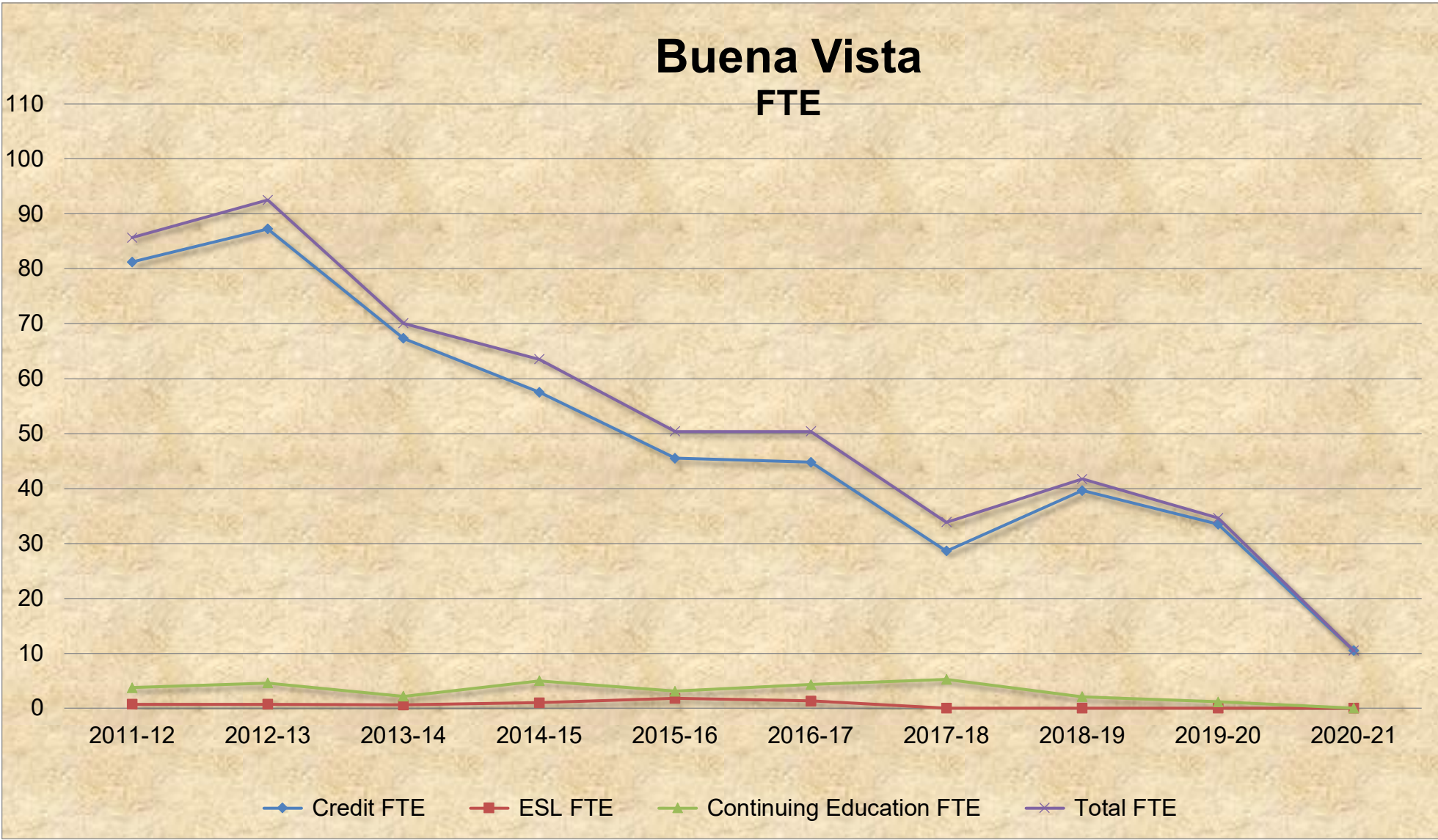
	Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
*	2011-12	230.62	3.60	28.52	262.74	-5%	970
	2012-13	207.79	2.60	26.77	237.16	-10%	854
	2013-14	204.54	0.00	48.71	253.25	7%	1,137
	2014-15	201.90	0.00	64.13	266.03	5%	1,387
	2015-16	221.87	0.00	58.08	279.95	5%	1,554
	2016-17	192.77	0.00	14.90	207.67	-26%	759
	2017-18	191.10	0.00	18.78	209.88	1%	860
	2018-19	193.90	0.00	25.00	218.90	4%	1,063
	2019-20	223.38	2.60	12.21	238.19	9%	849
	2020-21	212.95	1.33	8.98	223.26	-6%	946



* Includes Bachelor credit beginning 11/12

Buena Vista
FTE & Headcount Trends

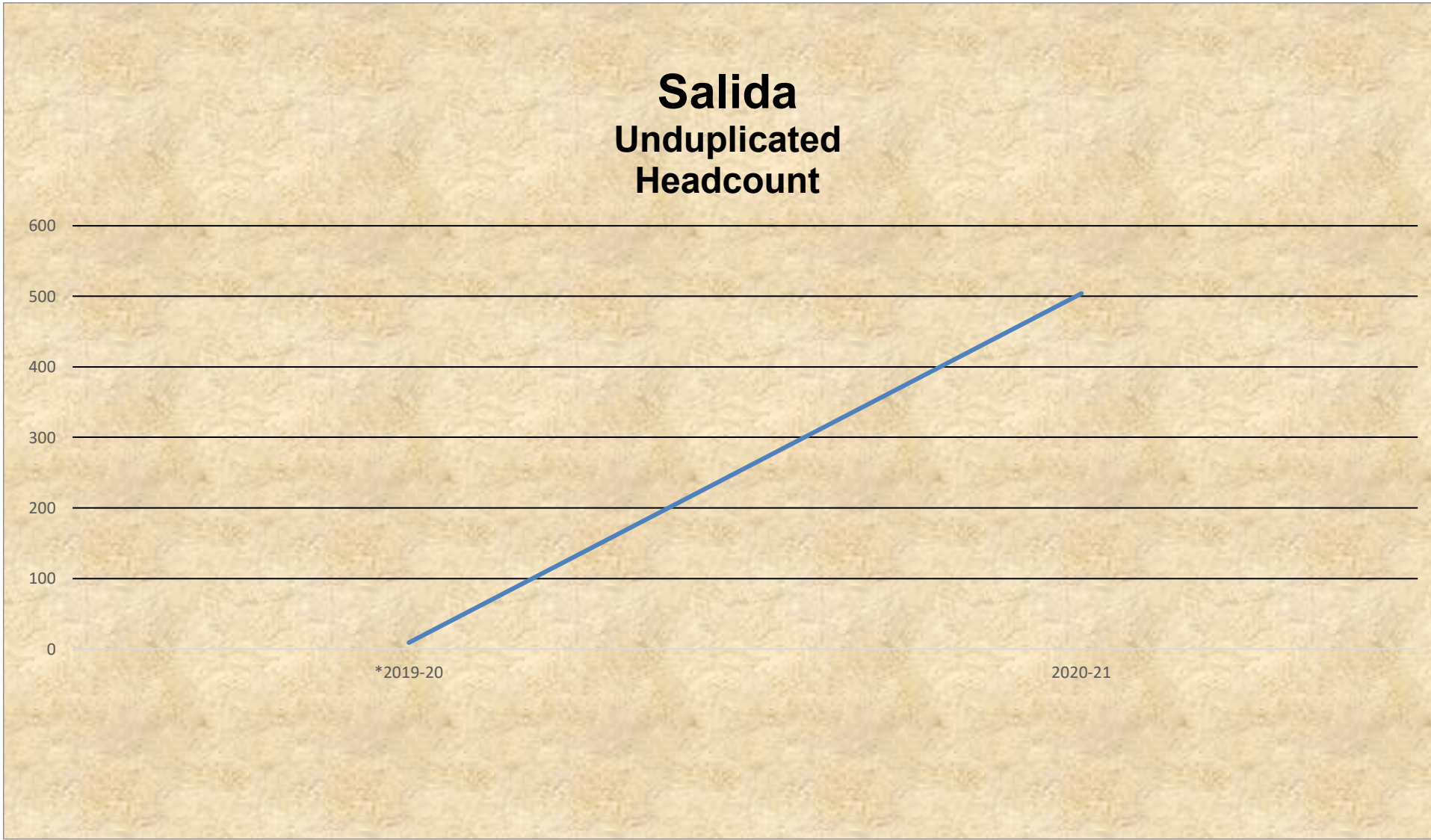
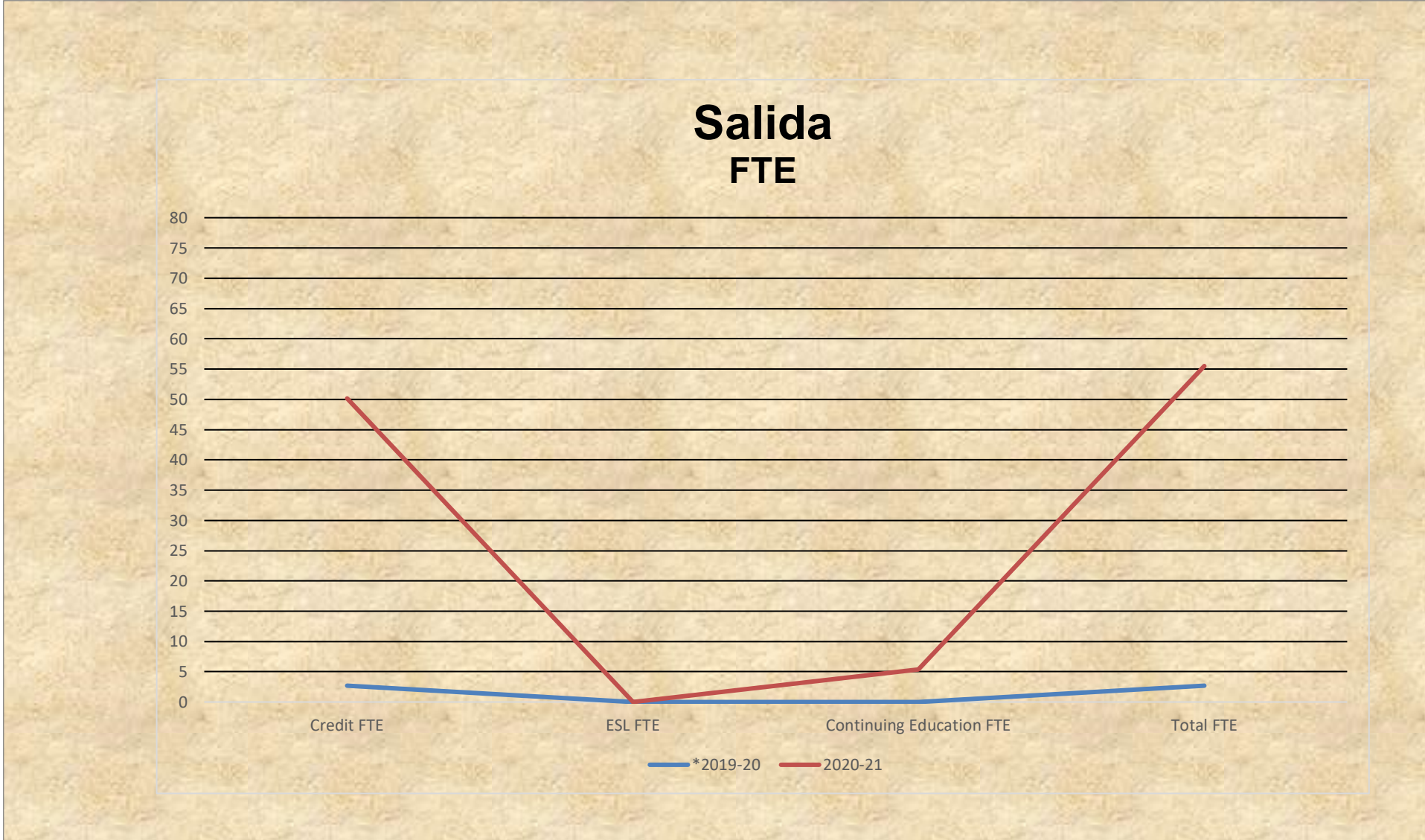
Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
* 2011-12	81.24	0.70	3.74	85.68	9%	365
2012-13	87.25	0.70	4.58	92.53	8%	413
2013-14	67.31	0.60	2.16	70.07	-24%	379
2014-15	57.55	1.00	4.97	63.52	-9%	453
2015-16	45.50	1.80	3.08	50.38	-21%	402
2016-17	44.77	1.31	4.32	50.40	0%	309
2017-18	28.63	0.00	5.24	33.87	-33%	288
2018-19	39.60	0.00	2.10	41.70	23%	219
2019-20	33.50	0.00	1.14	34.64	-17%	169
2020-21	10.47	0.00	0.00	10.47	-70%	54



Only includes Buena Vista site which opened in 2004
* Includes Bachelor credit beginning 11/12

Salida
FTE & Headcount Trends

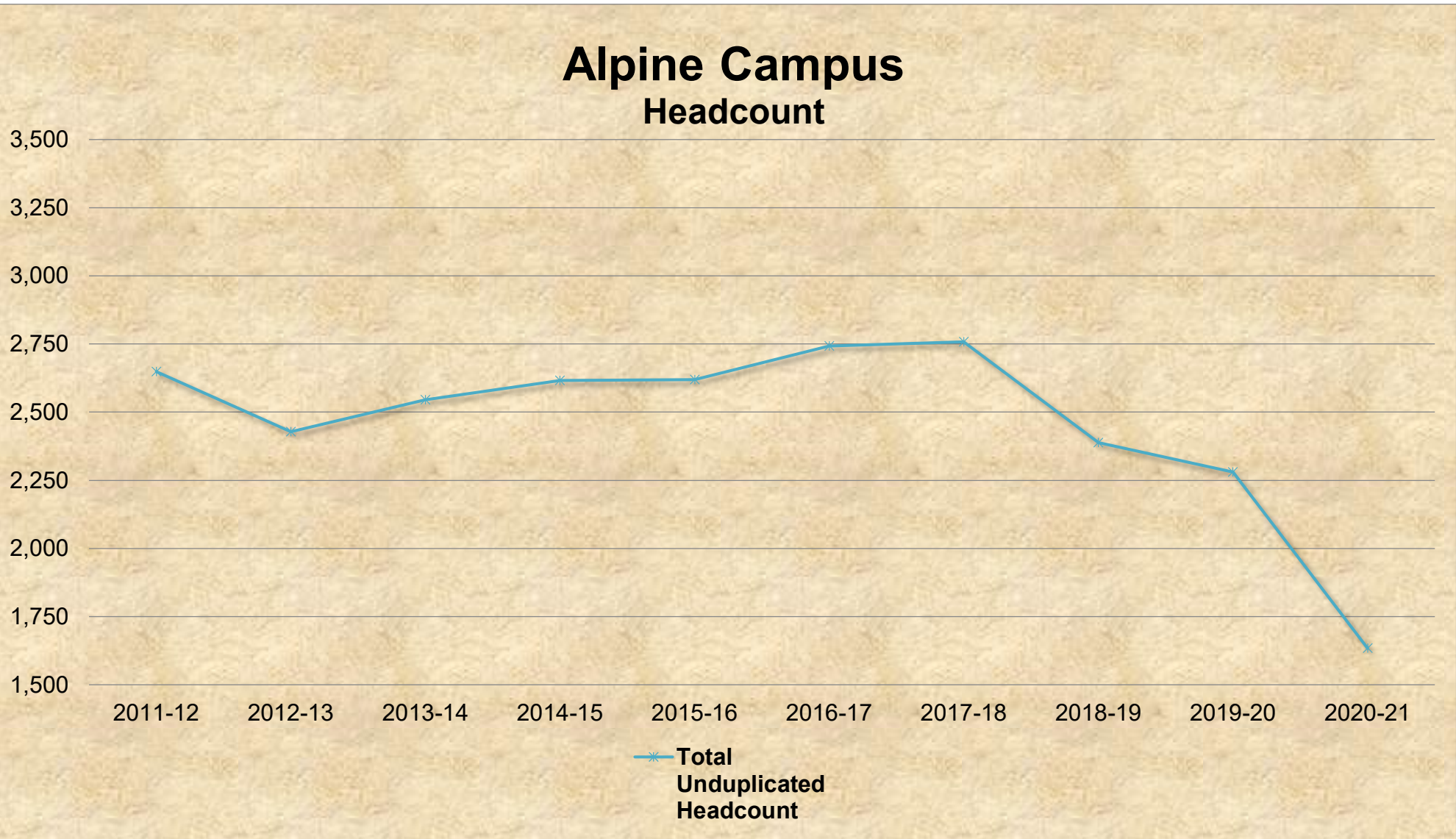
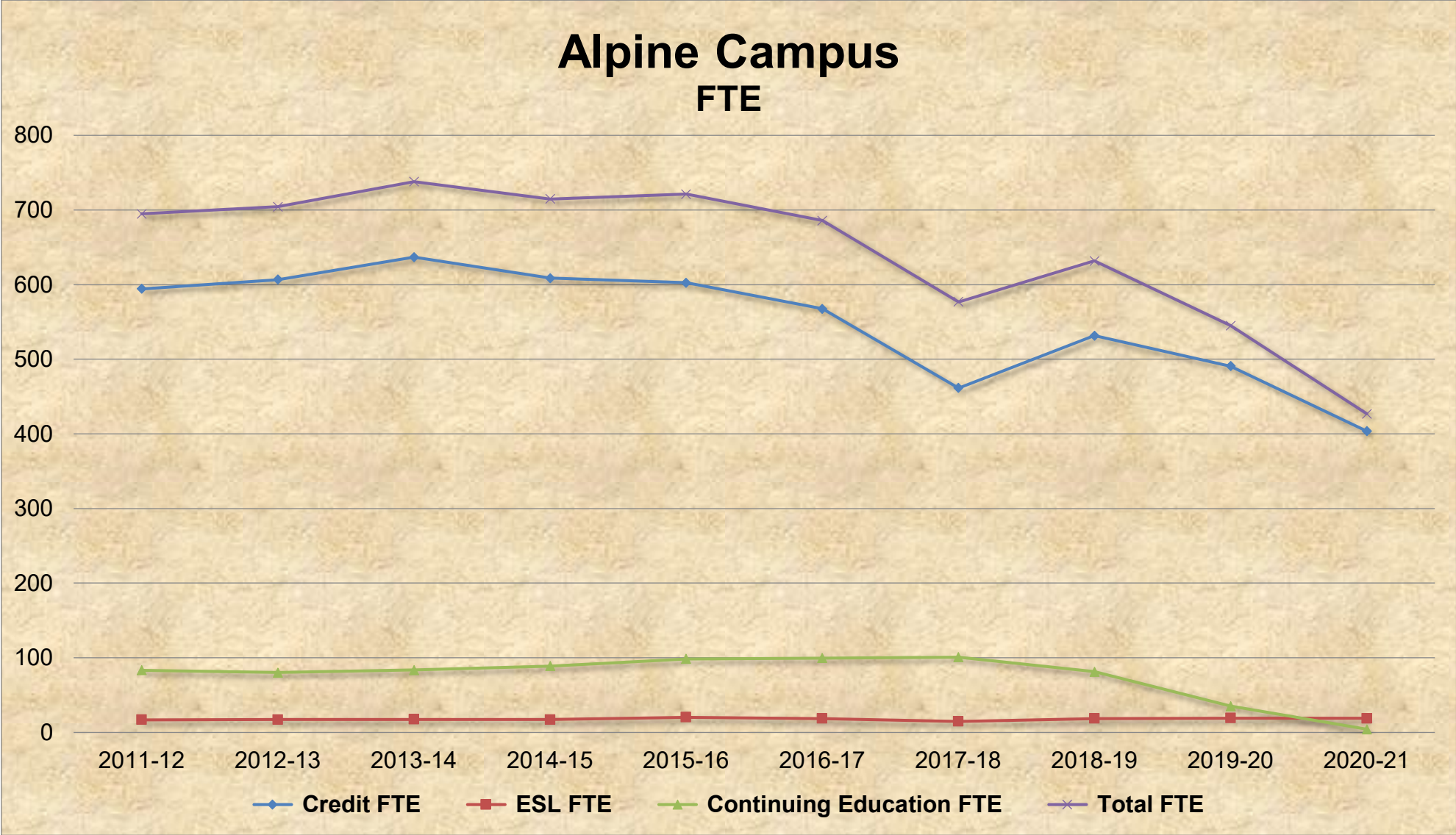
Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
*2019-20	2.7	0	0	2.7	0%	9
2020-21	47.43	0	5.37	52.8	0%	504



* First year in the CMC District

Alpine Campus
FTE & Headcount Trends

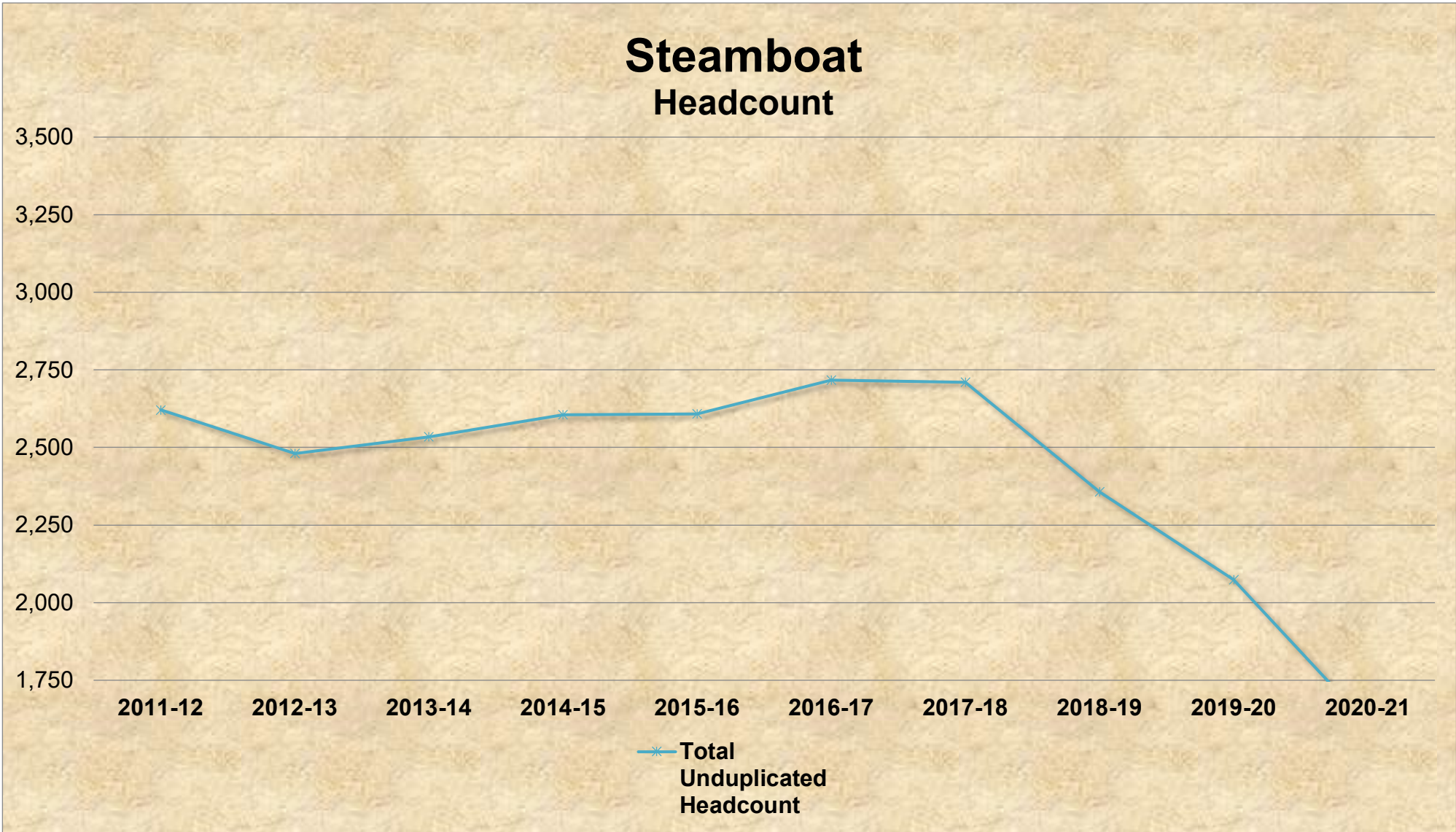
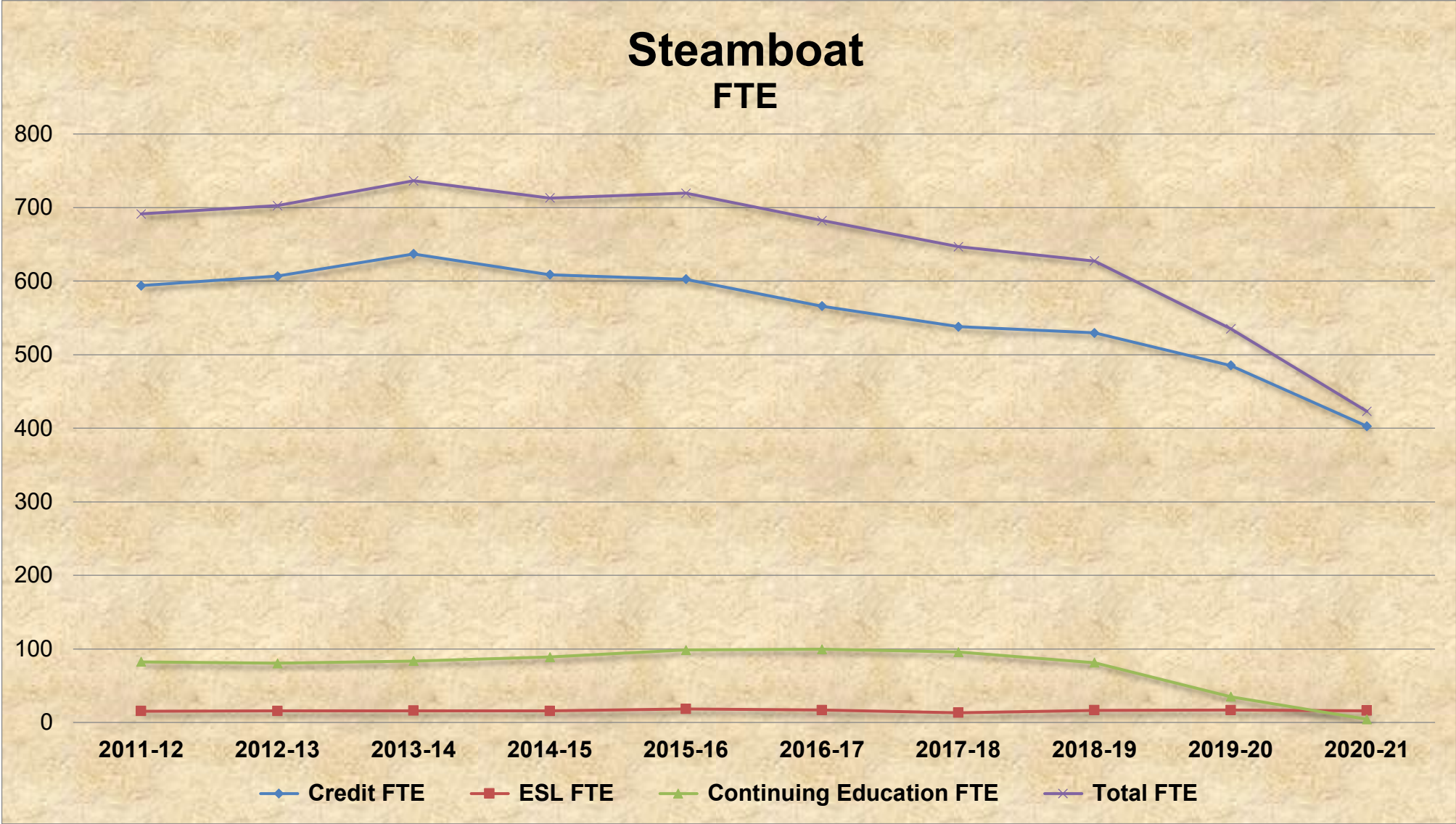
	Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
*	2011-12	594.48	16.83	83.38	694.69	-5%	2649
	2012-13	606.75	17.32	80.32	704.39	1%	2429
	2013-14	636.85	17.49	83.60	737.94	5%	2546
	2014-15	608.73	17.29	88.85	714.87	-3%	2617
	2015-16	602.65	20.22	98.48	721.35	1%	2620
	2016-17	567.7	18.57	99.61	685.88	-5%	2743
	2017-18	461.48	14.73	100.82	577.03	-16%	2758
	2018-19	531.80	18.60	81.30	631.70	9%	2388
	2019-20	490.80	19.20	35.20	545.20	-14%	2280
	2020-21	403.70	18.96	4.34	427.00	-22%	1634



* Includes Bachelor credit beginning 11/12
Alpine Campus includes CMC in Steamboat and CMC in Grand

Steamboat
FTE & Headcount Trends

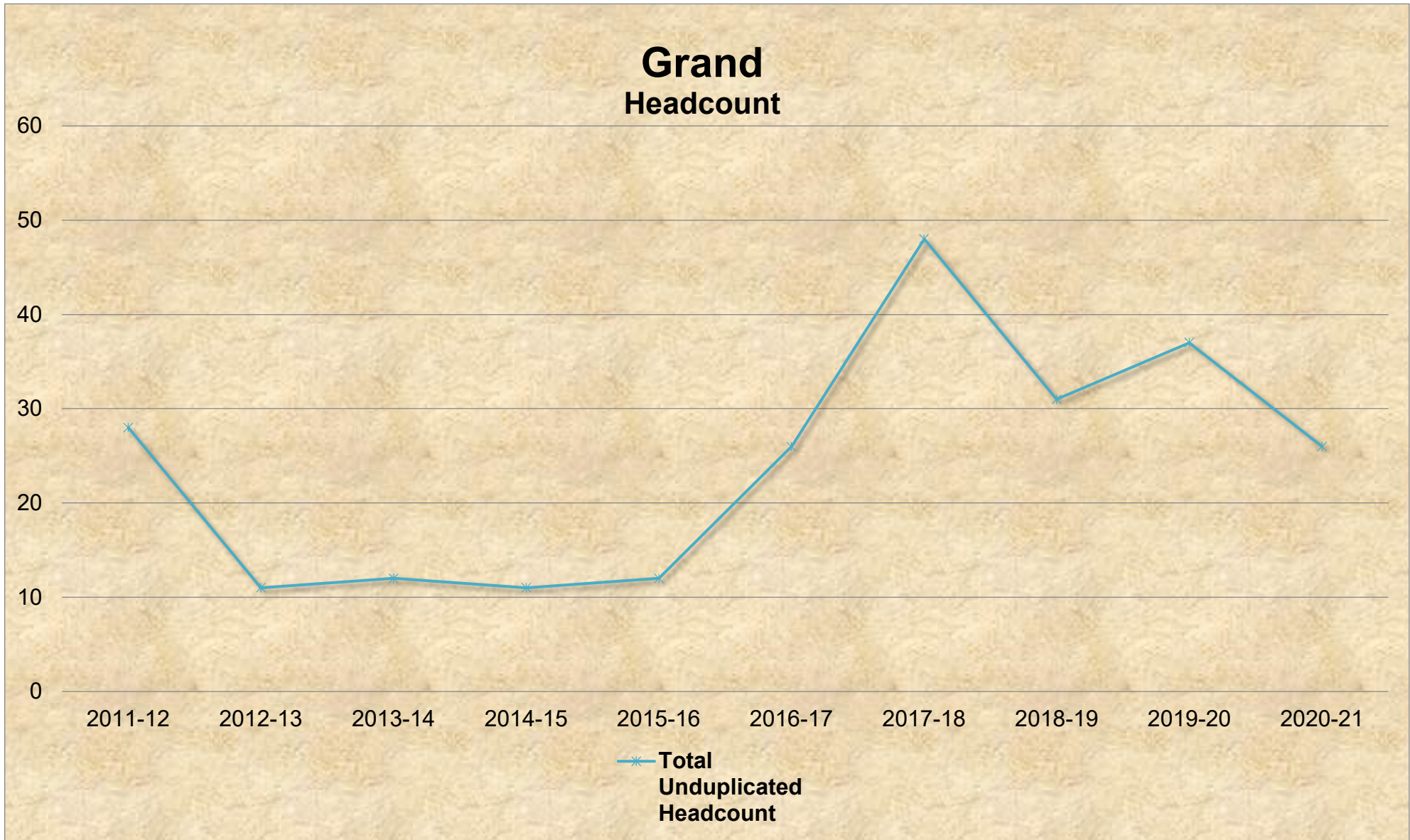
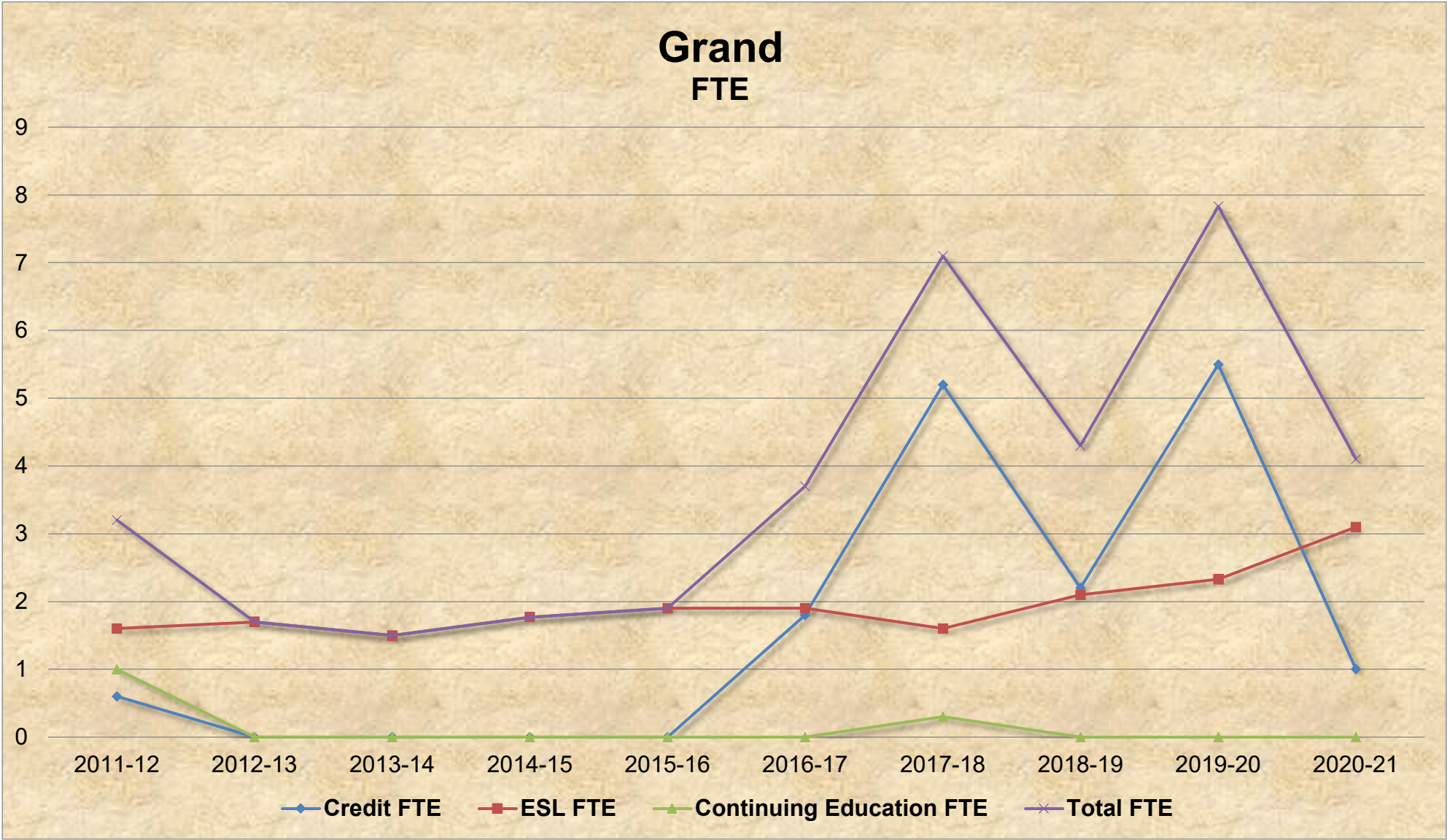
	Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
*	2011-12	593.88	15.23	82.38	691.49	-5%	2,621
	2012-13	606.75	15.62	80.32	702.69	2%	2,481
	2013-14	636.85	15.99	83.60	736.44	5%	2,534
	2014-15	608.73	15.52	88.85	713.10	-3%	2,606
	2015-16	602.65	18.32	98.48	719.45	1%	2,608
	2016-17	565.9	16.67	99.61	682.18	-5%	2,717
	2017-18	538.13	13.13	95.62	646.88	-5%	2,710
	2018-19	529.60	16.50	81.30	627.40	-3%	2,357
	2019-20	485.30	16.87	35.20	535.37	-15%	2,074
	2020-21	402.70	15.86	4.34	422.90	-21%	1,609



* Includes Bachelor credit beginning 11/12

Grand
FTE & Headcount Trends

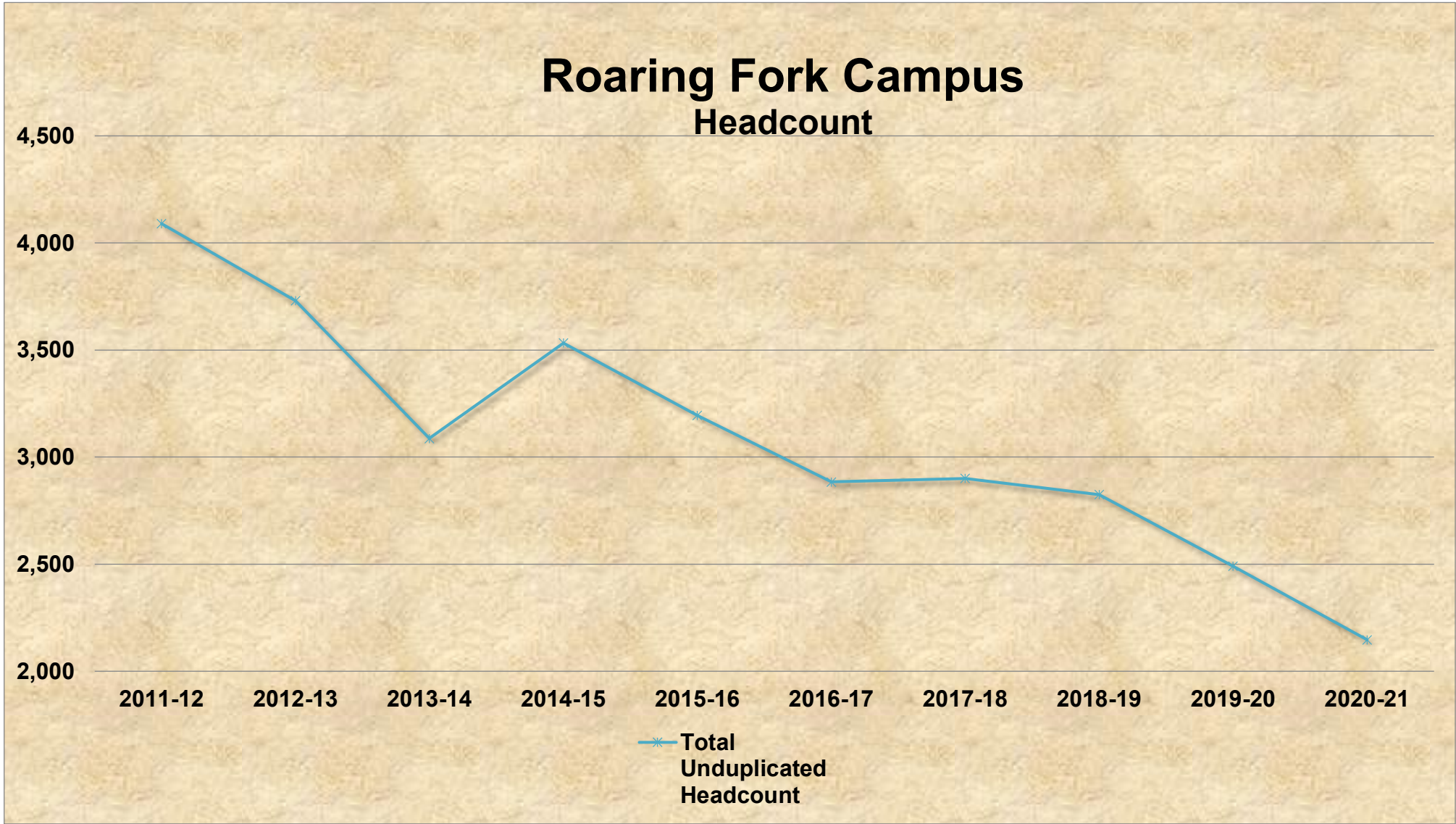
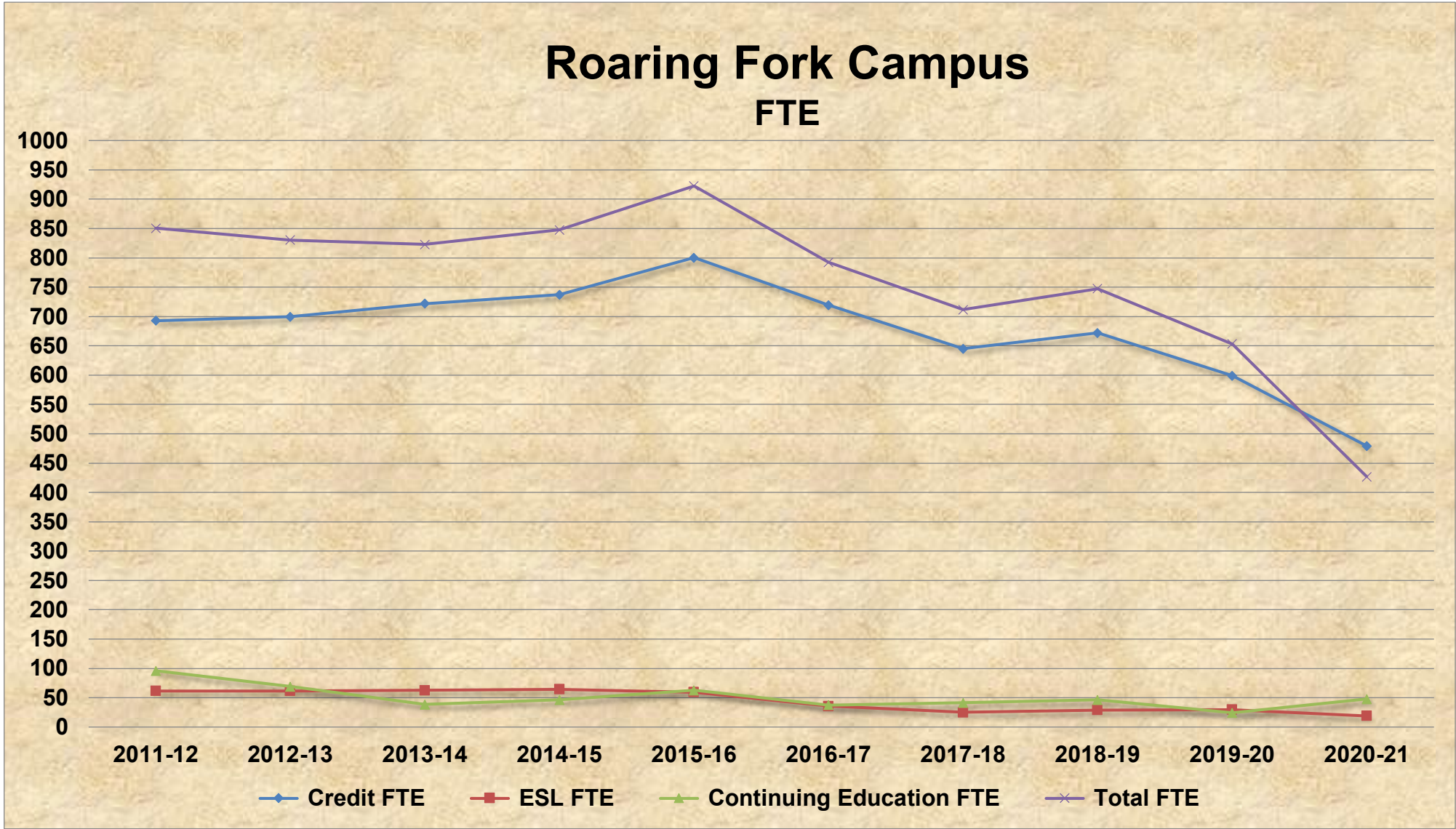
	Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
*	2011-12	0.60	1.60	1.00	3.20	-61%	28
	2012-13	0.00	1.70	0.00	1.70	-47%	11
	2013-14	0.00	1.50	0.00	1.50	-12%	12
	2014-15	0.00	1.77	0.00	1.77	18%	11
	2015-16	0.00	1.90	0.00	1.90	7%	12
	2016-17	1.80	1.90	0.00	3.70	95%	26
	2017-18	5.20	1.60	0.30	7.10	92%	48
	2018-19	2.20	2.10	0.00	4.30	-39%	31
	2019-20	5.50	2.33	0.00	7.83	82%	37
	2020-21	1.00	3.10	0.00	4.10	-48%	26



* Includes Bachelor credit beginning 11/12

Roaring Fork Campus FTE & Headcount Trends

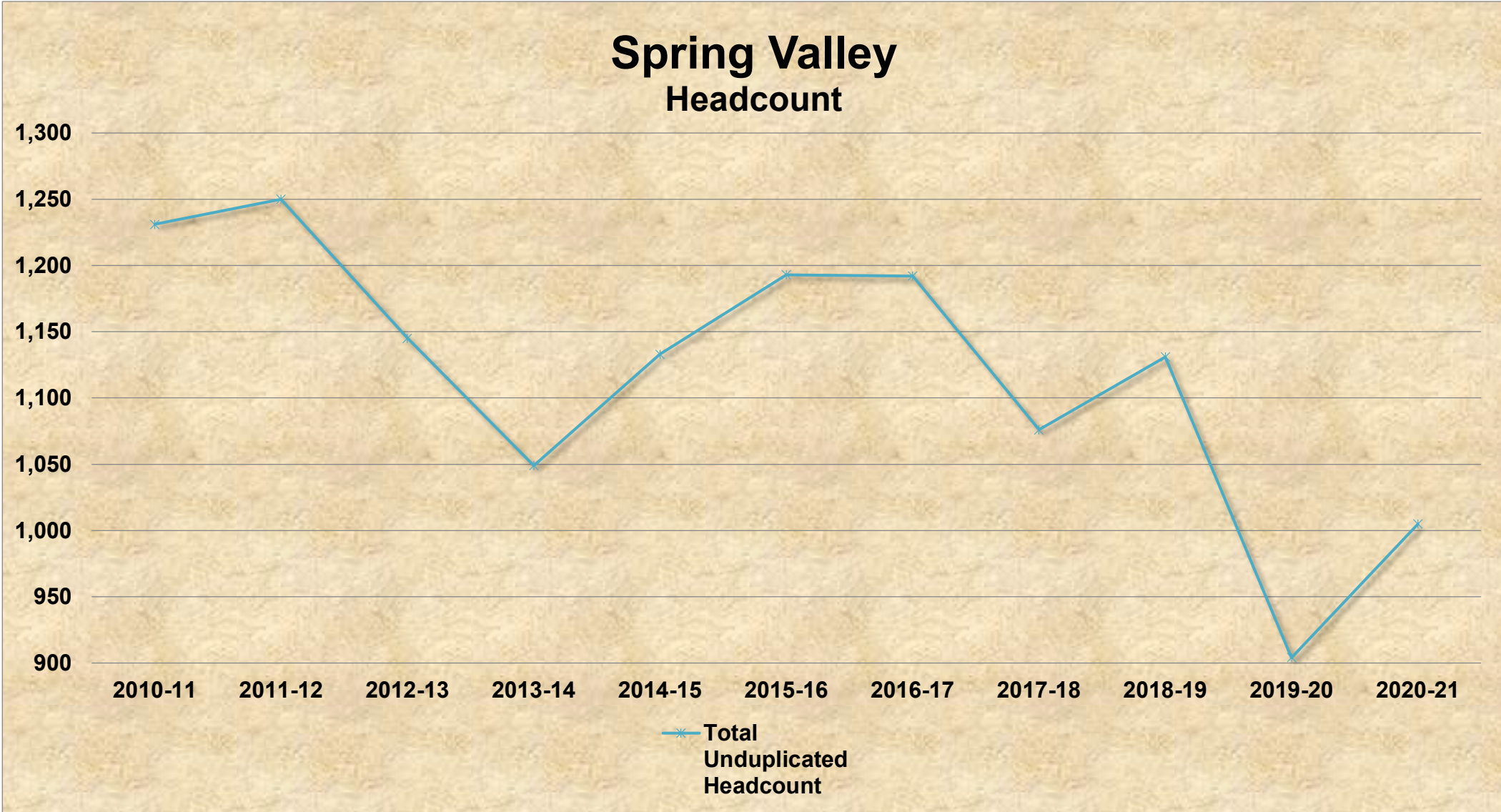
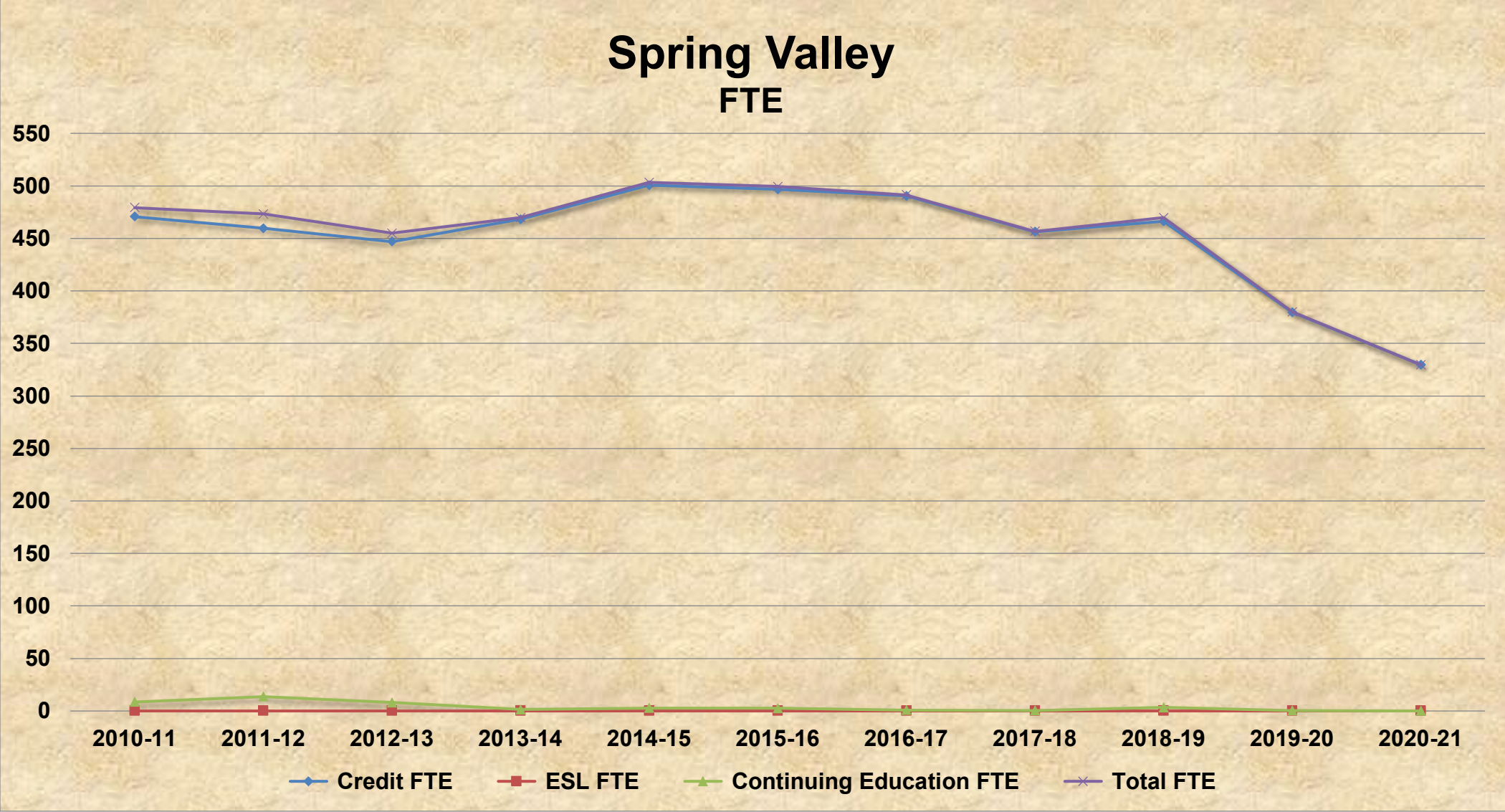
	Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
*	2011-12	692.77	61.71	96.04	850.52	-1%	4,090
	2012-13	699.46	61.66	69.18	830.30	-2%	3,730
	2013-14	721.81	62.69	38.48	822.98	-1%	3,087
	2014-15	736.99	64.26	46.38	847.63	3%	3,533
	2015-16	800.38	59.61	62.53	922.52	9%	3,194
**	2016-17	719.27	35.66	37.49	792.42	-14%	2,884
	2017-18	645.08	25.17	41.26	711.51	-10%	2,900
	2018-19	672.20	28.90	46.30	747.40	5%	2,825
	2019-20	598.90	29.88	24.36	653.13	-13%	2,491
	2020-21	479.27	18.90	47.91	546.08	-35%	2,147



The Roaring Fork Campus includes Spring Valley, Glenwood and Carbondale
 **2016-2017 Carbondale shift to Aspen, not included in RF campus numbers
 * Includes Bachelor credit beginning 11/12

Spring Valley
FTE & Headcount Trends

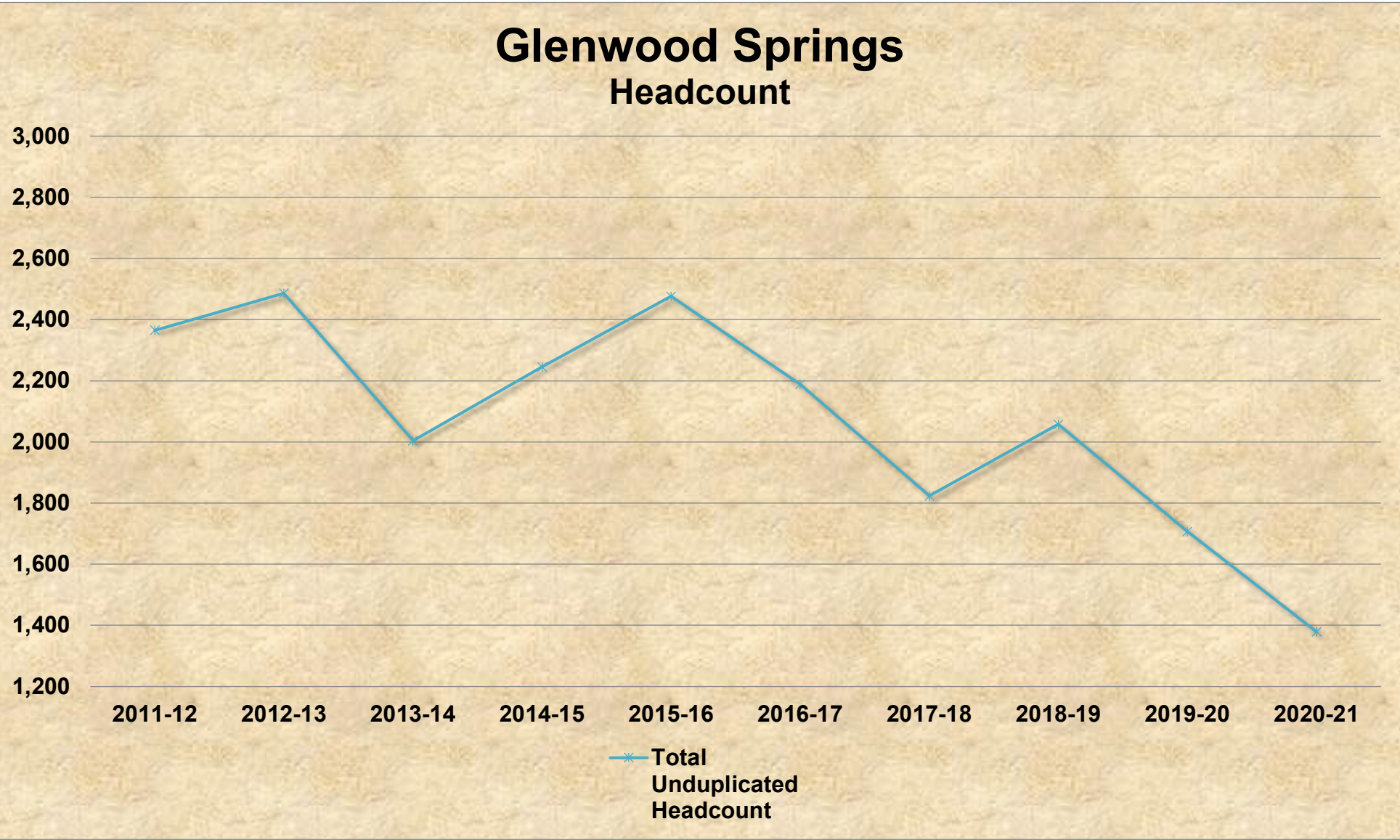
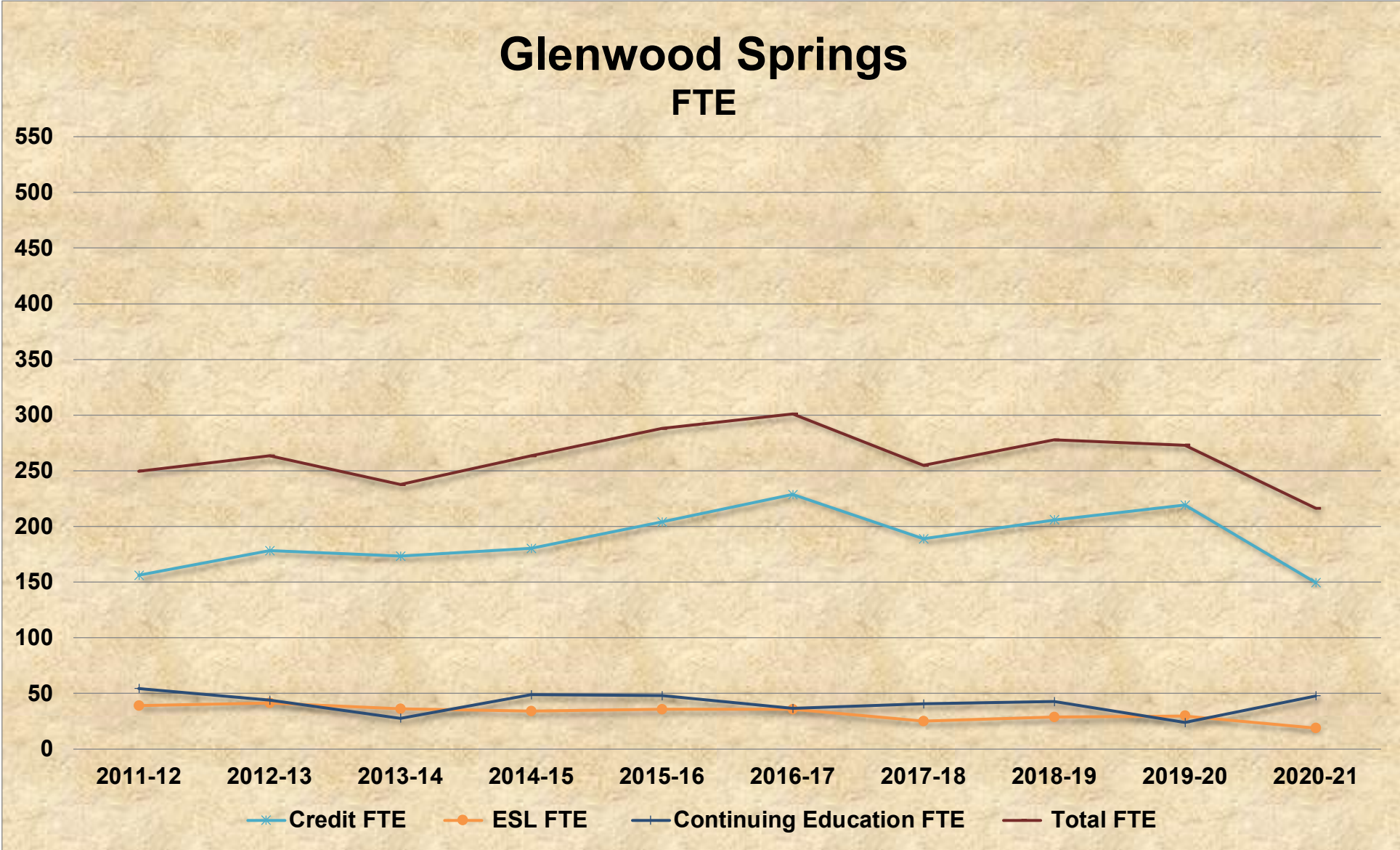
	Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
	2010-11	470.67	0.00	8.67	479.34	5%	1,231
*	2011-12	459.52	0.00	13.64	473.16	-1%	1,250
	2012-13	446.94	0.00	7.96	454.90	-4%	1,145
	2013-14	468.30	0.00	1.36	469.66	3%	1,049
	2014-15	500.68	0.00	2.68	503.36	7%	1,133
	2015-16	496.73	0.00	2.64	499.37	-1%	1,193
	2016-17	490.48	0.00	0.87	491.35	-2%	1,192
	2017-18	456.28	0.00	0.46	456.74	-7%	1,076
	2018-19	466.30	0.00	3.40	469.70	3%	1,131
	2019-20	379.70	0.00	0.37	380.07	-19%	904
	2020-21	329.68	0.00	0.00	329.68	-13%	1,005



* Includes Bachelor credit beginning 11/12

Glenwood Springs
FTE & Headcount Trends

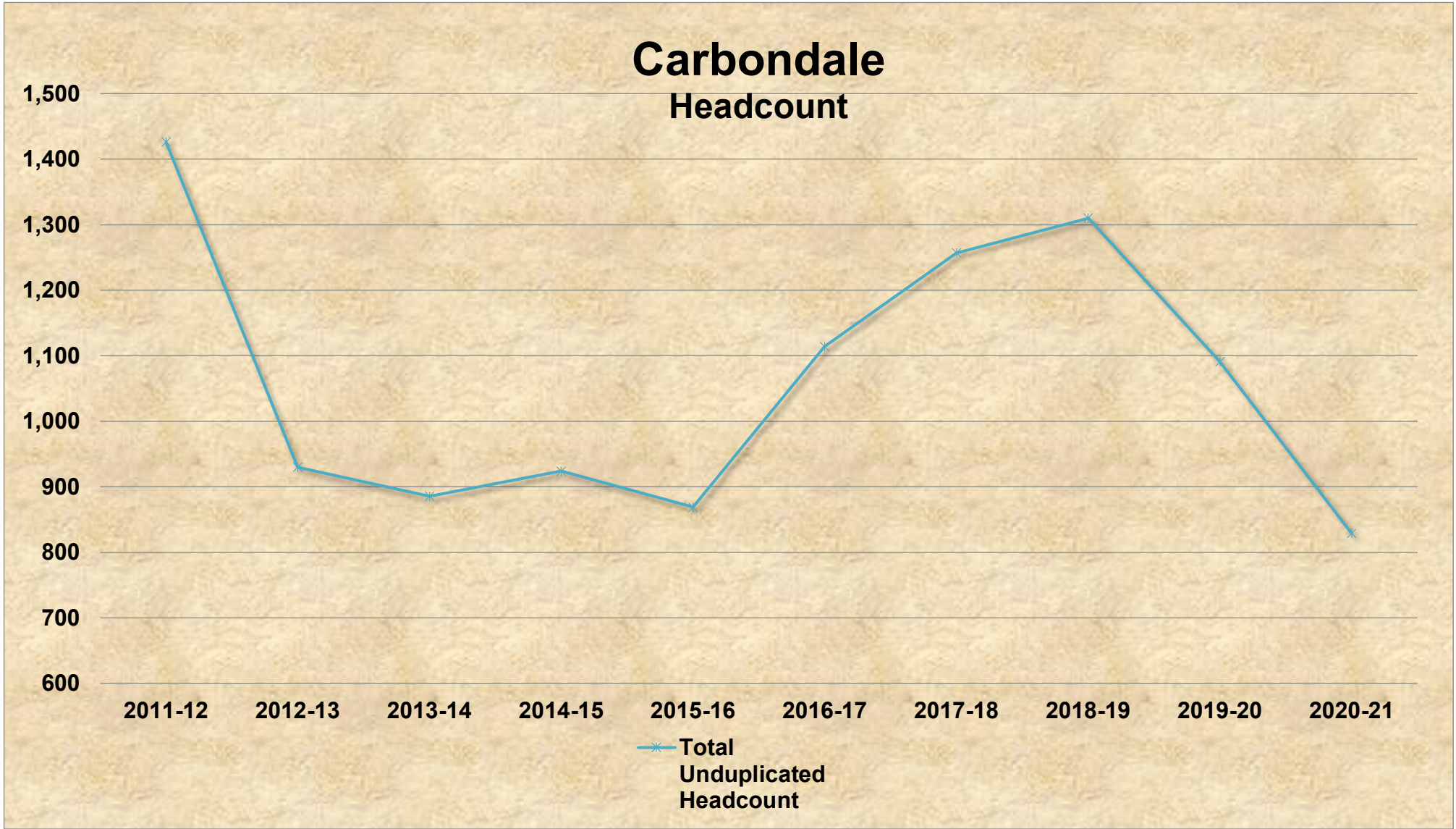
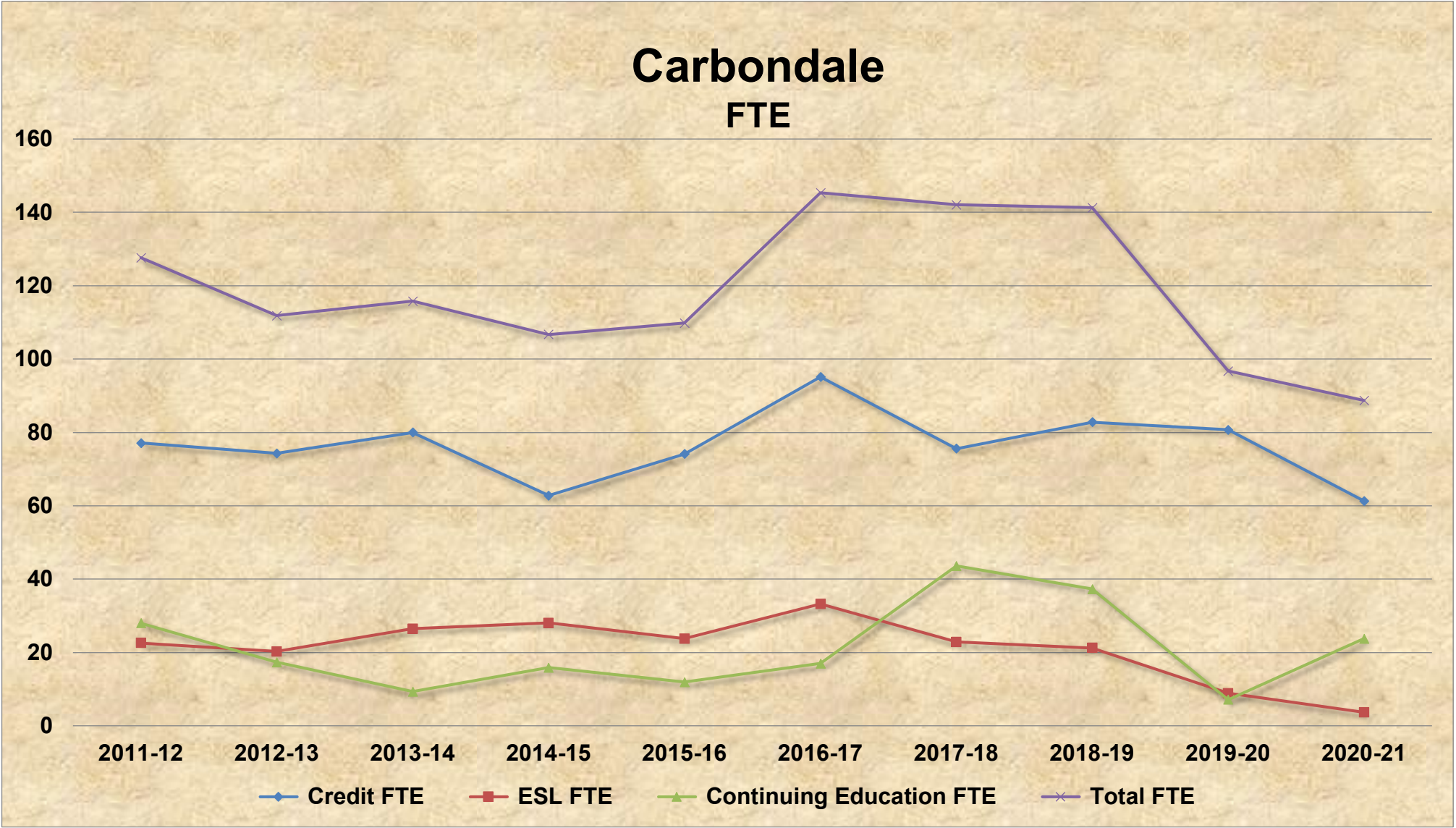
Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
* 2011-12	156.17	39.14	54.41	249.72	2%	2,365
2012-13	178.25	41.40	43.90	263.55	6%	2,486
2013-14	173.51	36.23	27.82	237.56	-10%	2,004
2014-15	180.31	34.23	48.99	263.53	11%	2,245
2015-16	204.05	35.84	47.97	287.86	9%	2,476
2016-17	228.77	35.66	36.62	301.05	5%	2,189
2017-18	188.80	25.17	40.80	254.77	-15%	1,824
2018-19	205.90	28.90	42.90	277.70	9%	2,058
2019-20	219.20	29.88	23.99	273.07	-2%	1,707
2020-21	149.58	18.90	47.91	216.39	-21%	1,379



* Includes Bachelor credit beginning 11/12

Carbondale
FTE & Headcount Trends

	Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
*	2011-12	77.08	22.57	27.99	127.64	-5%	1,426
	2012-13	74.27	20.26	17.32	111.85	-12%	930
	2013-14	80.00	26.46	9.30	115.76	3%	886
	2014-15	62.80	28.03	15.88	106.71	-8%	924
	2015-16	74.10	23.77	11.92	109.79	3%	869
	2016-17	95.13	33.22	17.00	145.35	32%	1,114
	2017-18	75.58	22.85	43.60	142.03	-2%	1,257
	2018-19	82.80	21.20	37.30	141.3	-1%	1,310
	2019-20	80.73	8.87	7.10	96.7	-32%	1,091
	2020-21	61.30	3.67	23.74	88.71	-8%	829

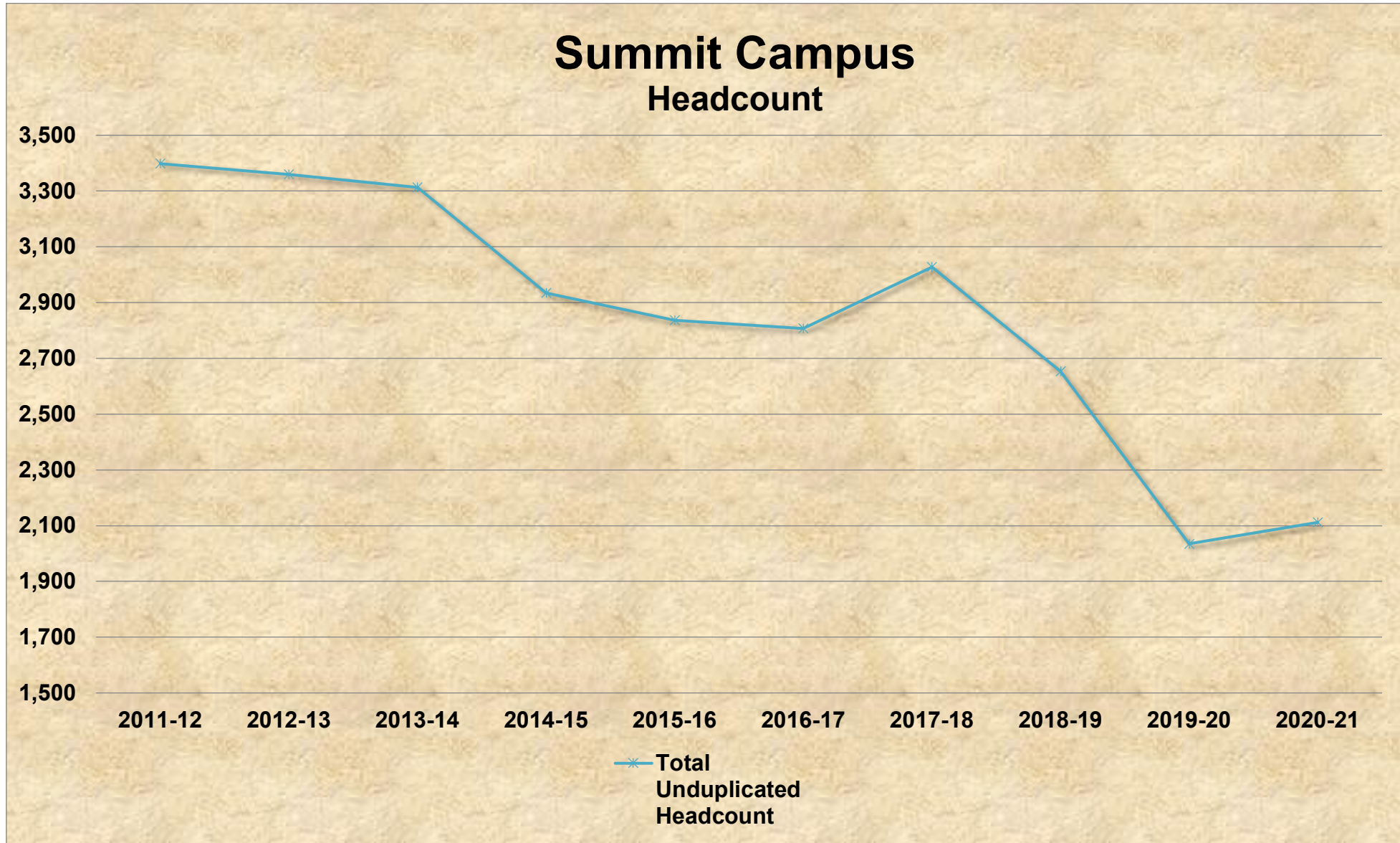
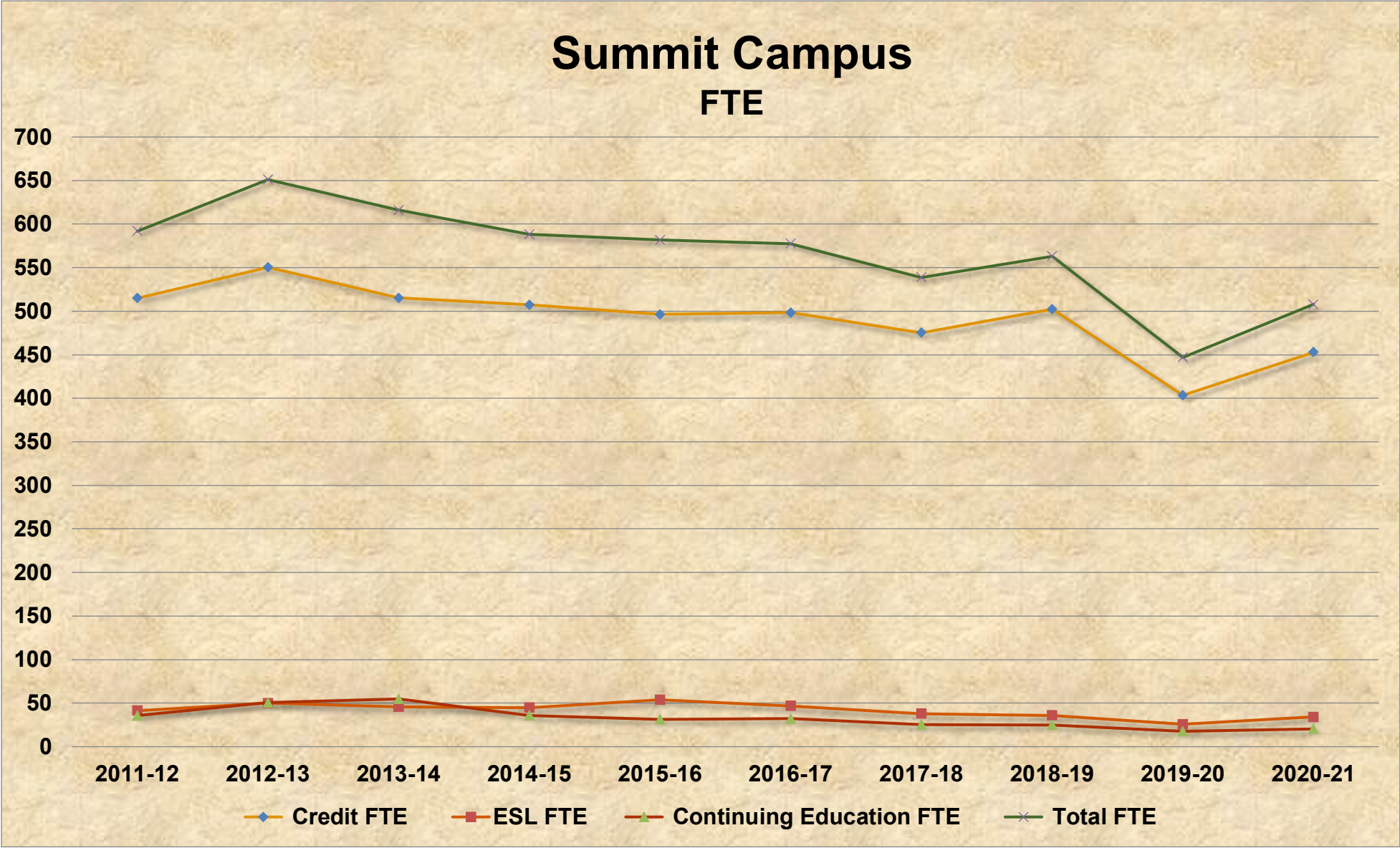


* Includes Bachelor credit beginning 11/12

Summit Campus

FTE & Headcount Trends

Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
* 2011-12	514.98	41.33	35.59	591.90	-7%	3,398
2012-13	550.34	50.14	50.60	651.08	10%	3,360
2013-14	515.37	45.73	54.85	615.95	-5%	3,313
2014-15	507.39	44.90	35.95	588.24	-4%	2,934
2015-16	496.46	53.87	31.32	581.65	-1%	2,837
2016-17	498.38	46.79	32.28	577.45	-1%	2,807
2017-18	475.35	38.00	25.42	538.77	-7%	3,027
2018-19	502.30	35.90	24.90	563.10	5%	2,654
2019-20	403.47	25.80	17.68	446.95	-21%	2,035
2020-21	453.00	34.18	20.46	507.64	14%	2,112

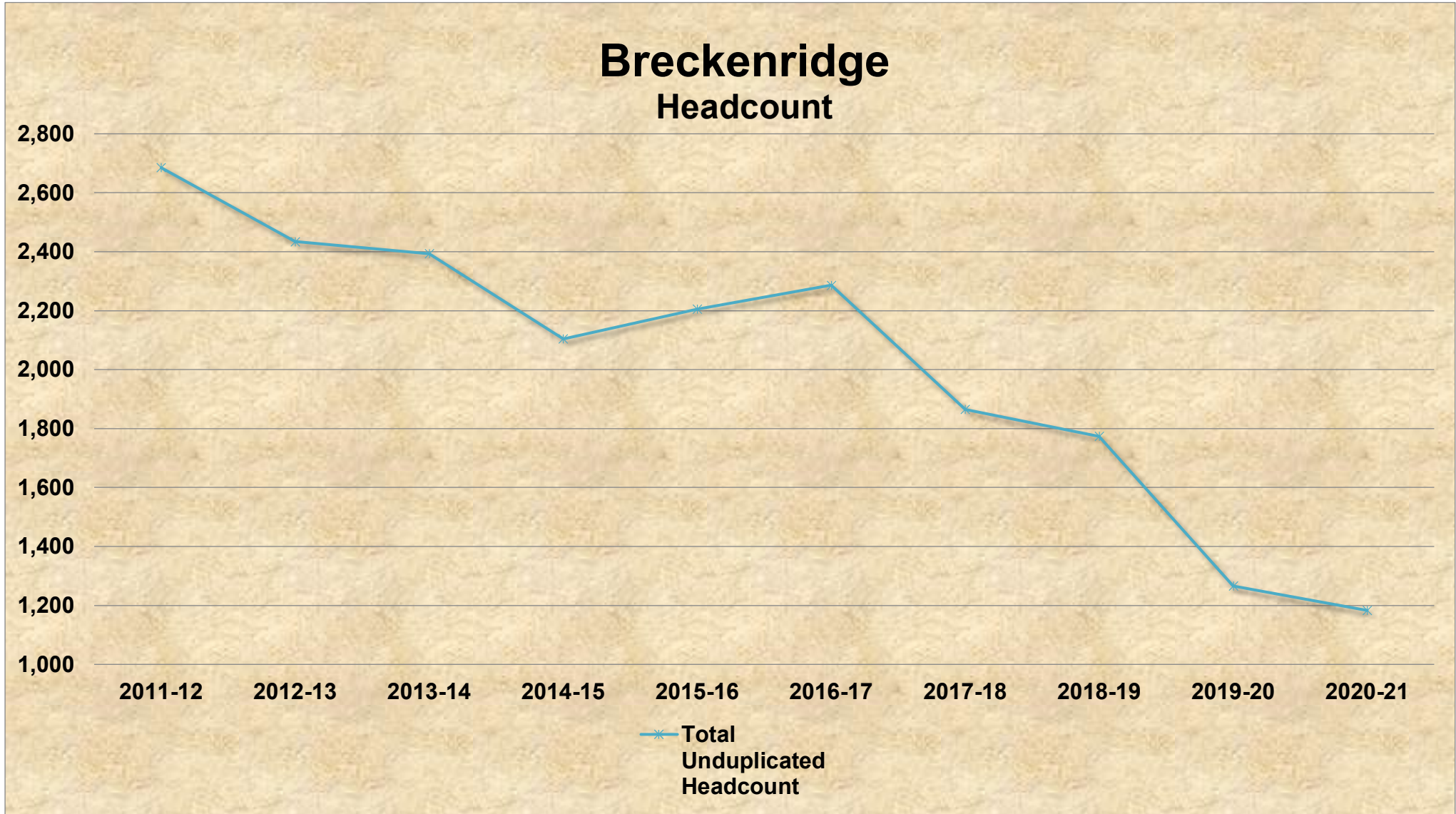
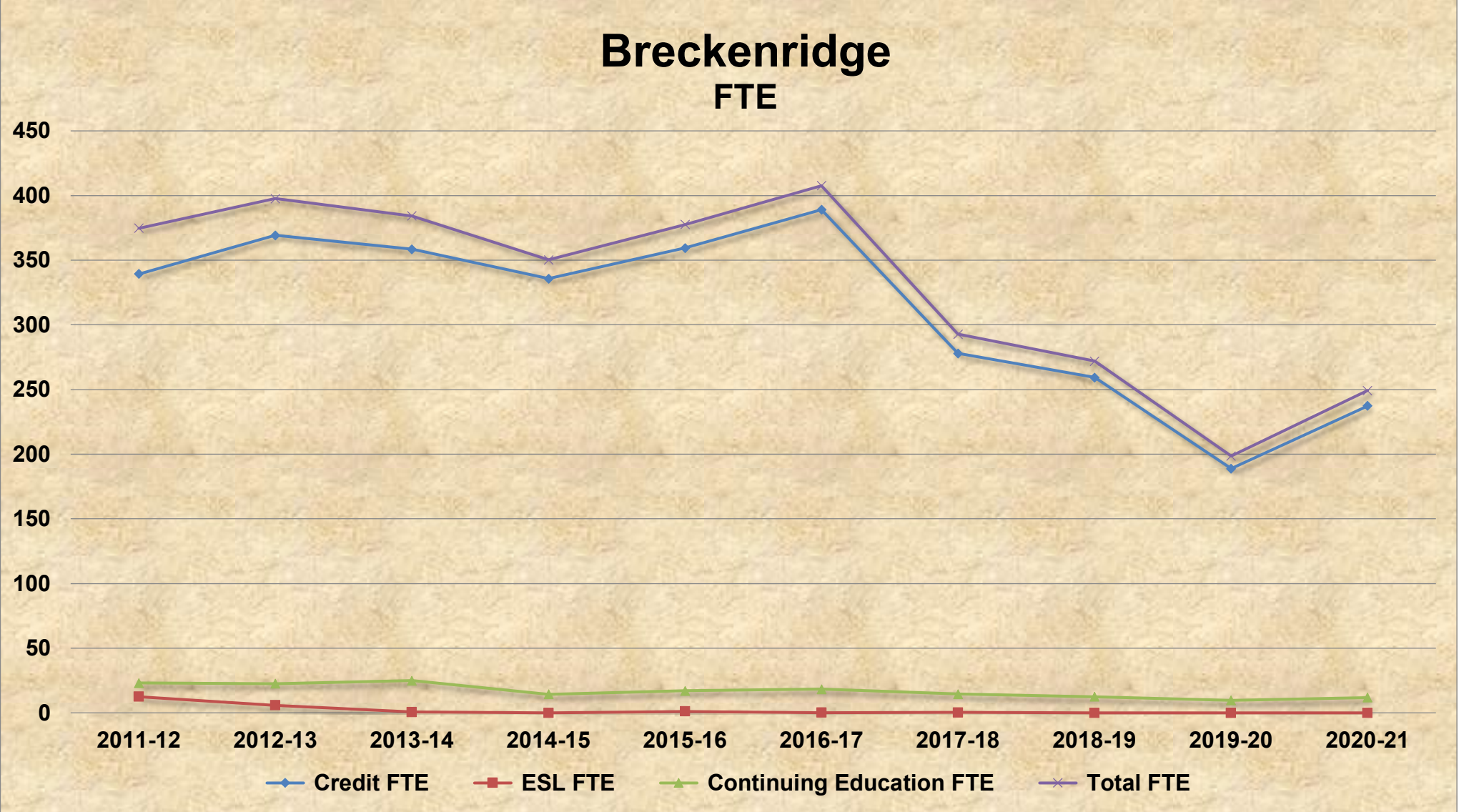


Summit Campus includes CMC in Breckenridge and CMC in Dillon
 * Includes Bachelor credit beginning 11/12

Breckenridge

FTE & Headcount Trends

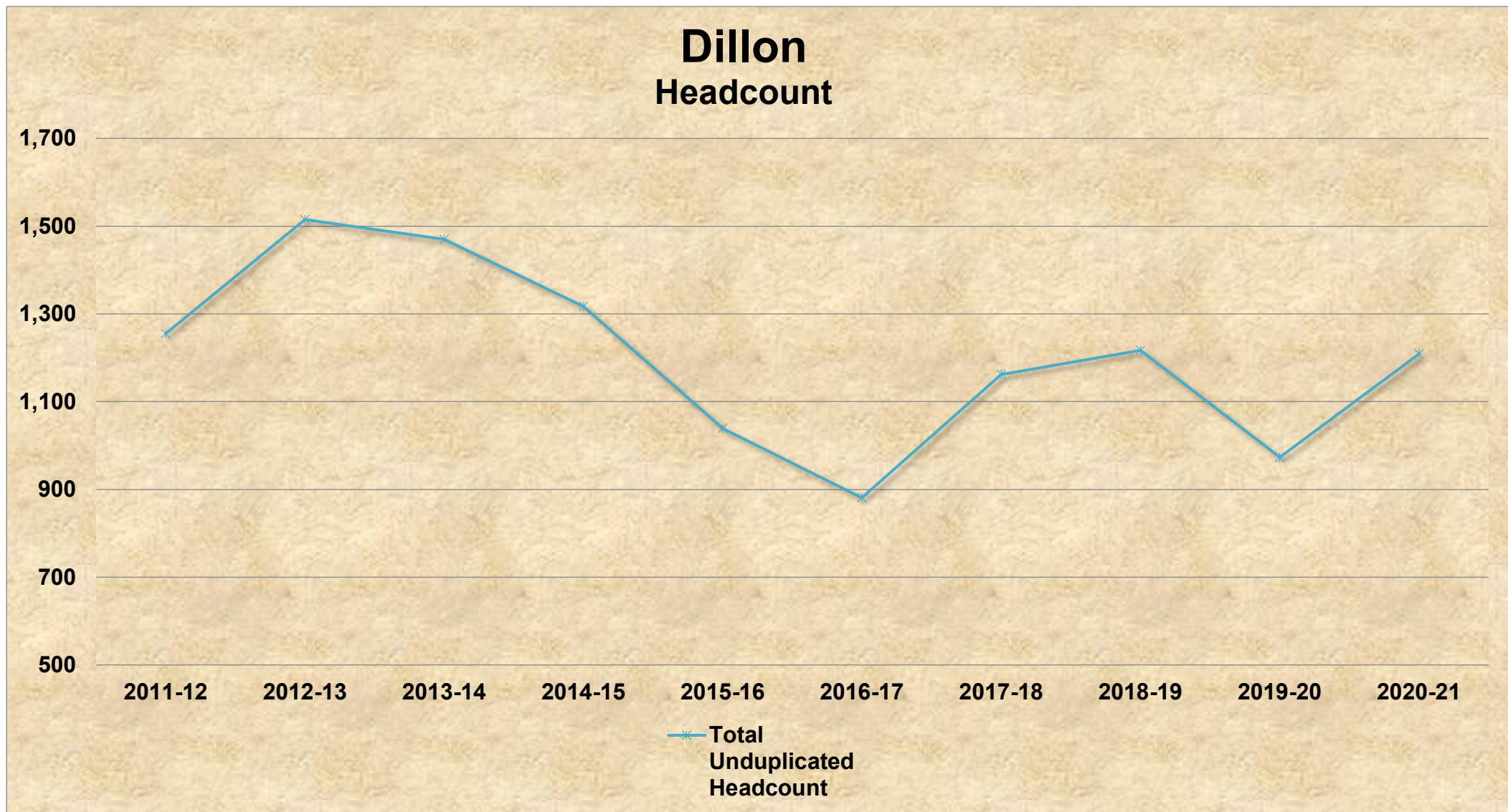
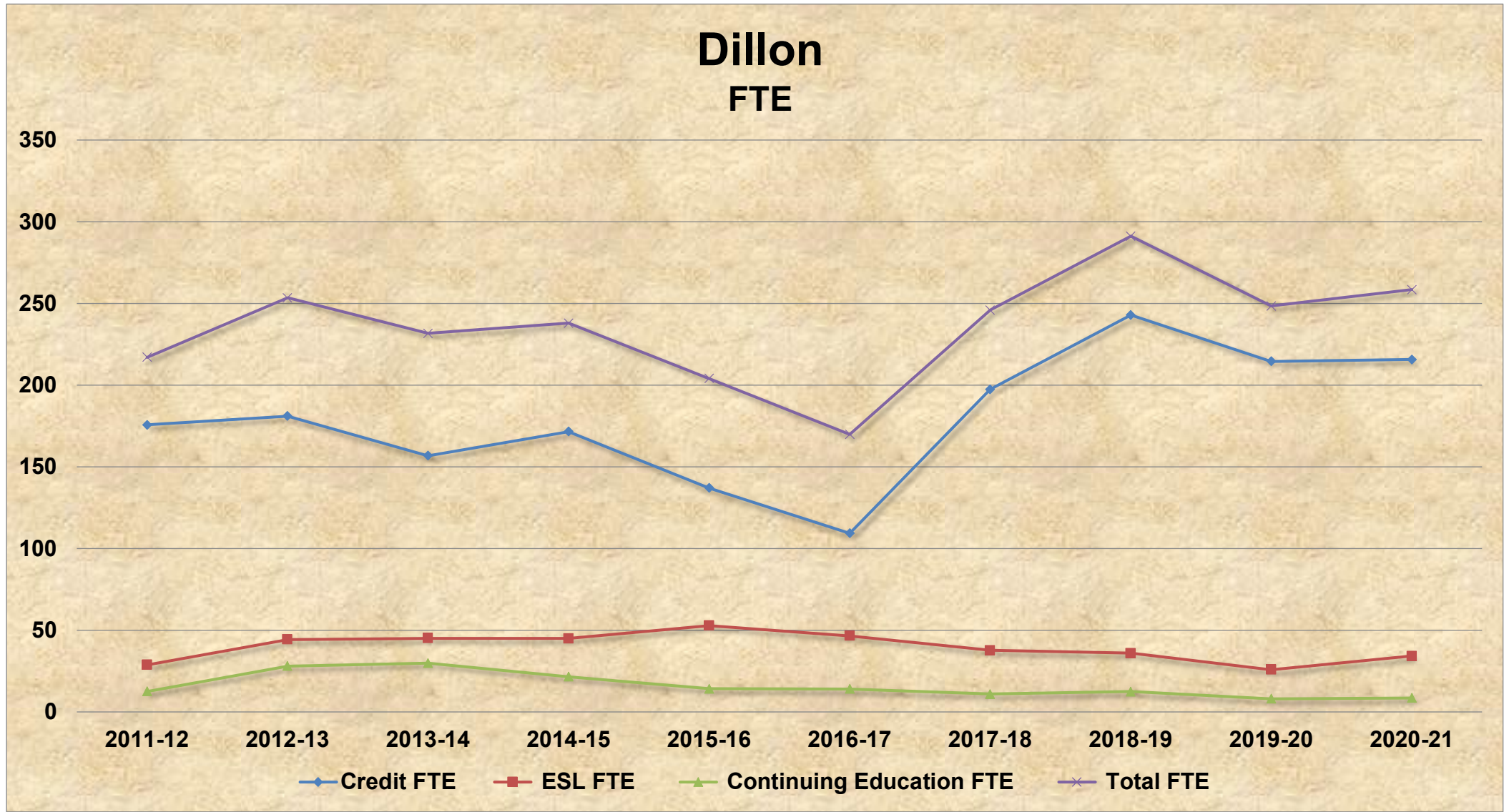
Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
* 2011-12	339.35	12.46	23.01	374.82	-5%	2,685
2012-13	369.28	5.87	22.52	397.67	6%	2,434
2013-14	358.56	0.67	24.99	384.22	-3%	2,393
2014-15	335.80	0.00	14.43	350.23	-9%	2,104
2015-16	359.42	1.07	17.12	377.61	8%	2,205
2016-17	389.08	0.23	18.28	407.59	8%	2,286
2017-18	277.98	0.37	14.47	292.82	-28%	1,865
2018-19	259.40	0.00	12.50	271.90	-7%	1,774
2019-20	188.90	0.00	9.68	198.58	-27%	1,266
2020-21	237.37	0.00	11.86	249.23	26%	1,183



* Includes Bachelor credit beginning 11/12

Dillon
FTE & Headcount Trends

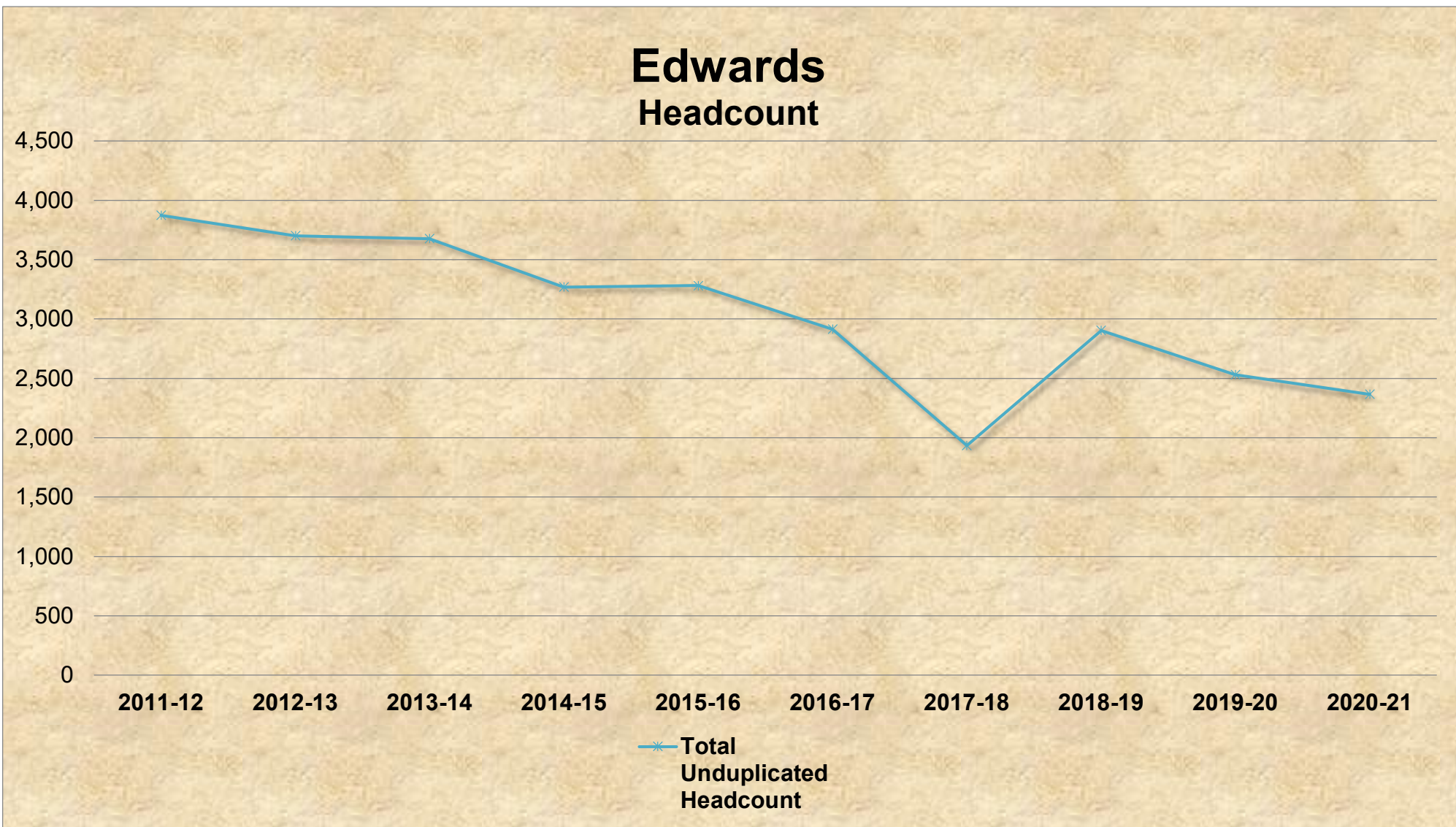
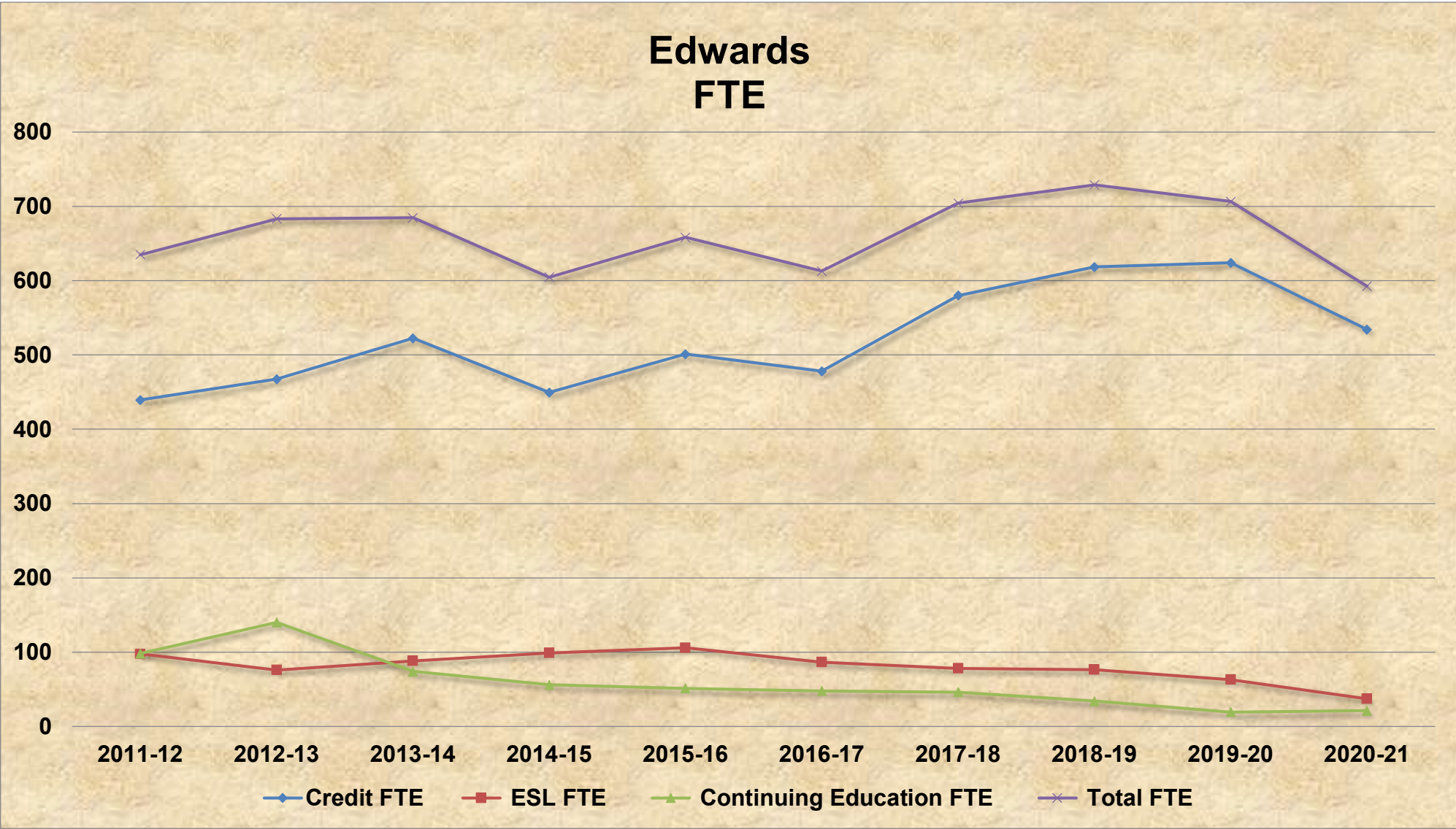
	Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
*	2011-12	175.63	28.87	12.58	217.08	-9%	1,255
	2012-13	181.06	44.27	28.08	253.41	17%	1,515
	2013-14	156.81	45.06	29.86	231.73	-9%	1,470
	2014-15	171.59	44.90	21.52	238.01	3%	1,317
	2015-16	137.03	52.80	14.20	204.03	-14%	1,039
	2016-17	109.30	46.56	14.00	169.86	-17%	881
	2017-18	197.37	37.63	10.95	245.95	45%	1,162
	2018-19	242.90	35.90	12.40	291.20	18%	1,217
	2019-20	214.57	25.80	8.00	248.37	-15%	973
	2020-21	215.63	34.18	8.60	258.41	4%	1,209



* Includes Bachelor credit beginning 11/12

Edwards
FTE & Headcount Trends

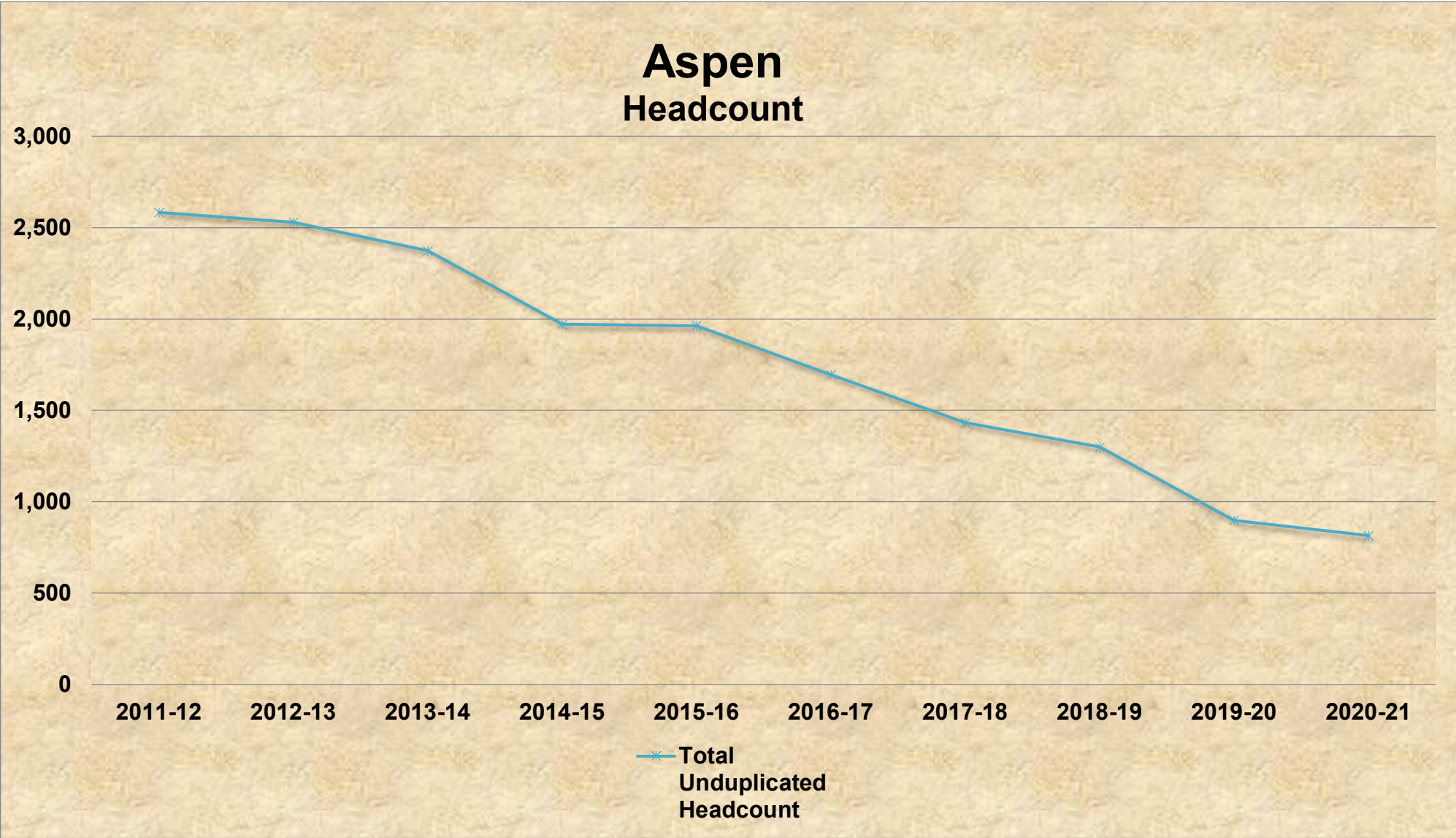
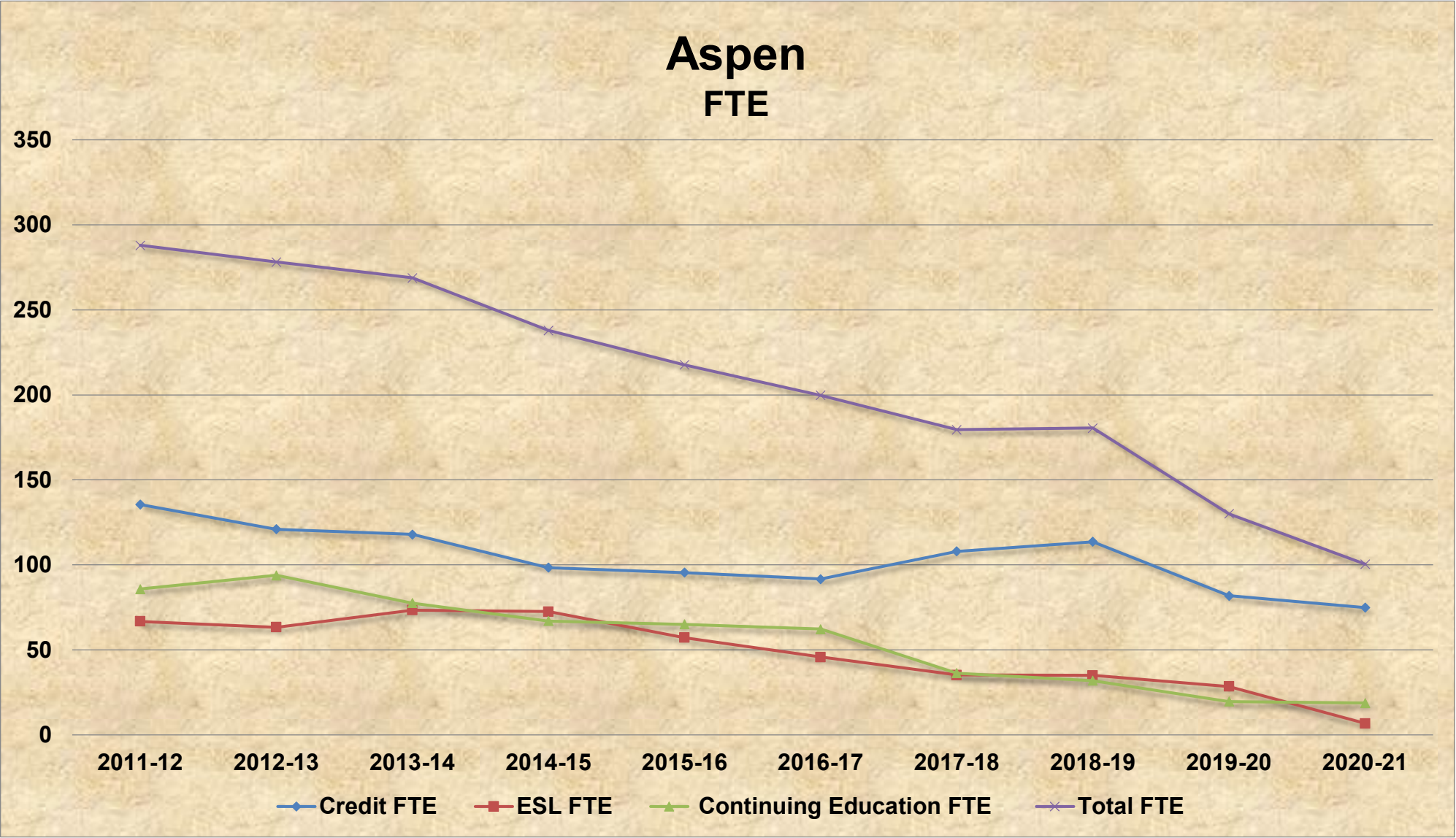
	Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
*	2011-12	439.47	97.60	98.05	635.12	0%	3,873
	2012-13	467.54	75.85	140.00	683.39	8%	3,700
	2013-14	522.56	88.37	73.92	684.85	0%	3,677
	2014-15	449.56	99.06	56.05	604.67	-12%	3,269
	2015-16	501.23	105.88	51.25	658.36	9%	3,281
	2016-17	478.23	86.62	47.96	612.81	-7%	2,913
	2017-18	580.10	78.17	46.07	704.34	15%	1,934
	2018-19	618.40	76.40	34.10	728.90	3%	2,904
	2019-20	624.13	63.13	19.18	706.44	-3%	2,531
	2020-21	534.22	37.18	21.09	592.49	-16%	2,366



* Includes Bachelor credit beginning 11/12

Aspen
FTE & Headcount Trends

	Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
*	2011-12	135.47	66.77	85.73	287.97	-9%	2,583
	2012-13	120.96	63.27	93.91	278.14	-3%	2,529
	2013-14	117.92	73.35	77.60	268.87	-3%	2,373
	2014-15	98.42	72.53	66.98	237.93	-12%	1,971
	2015-16	95.45	57.16	64.99	217.60	-9%	1,962
	2016-17	91.67	45.80	62.25	199.72	-8%	1,695
	2017-18	108.00	35.23	36.32	179.55	-10%	1,433
	2018-19	113.60	35.00	31.90	180.50	1%	1,299
	2019-20	81.90	28.50	19.70	130.10	-28%	899
	2020-21	74.87	6.80	18.78	100.45	-23%	815

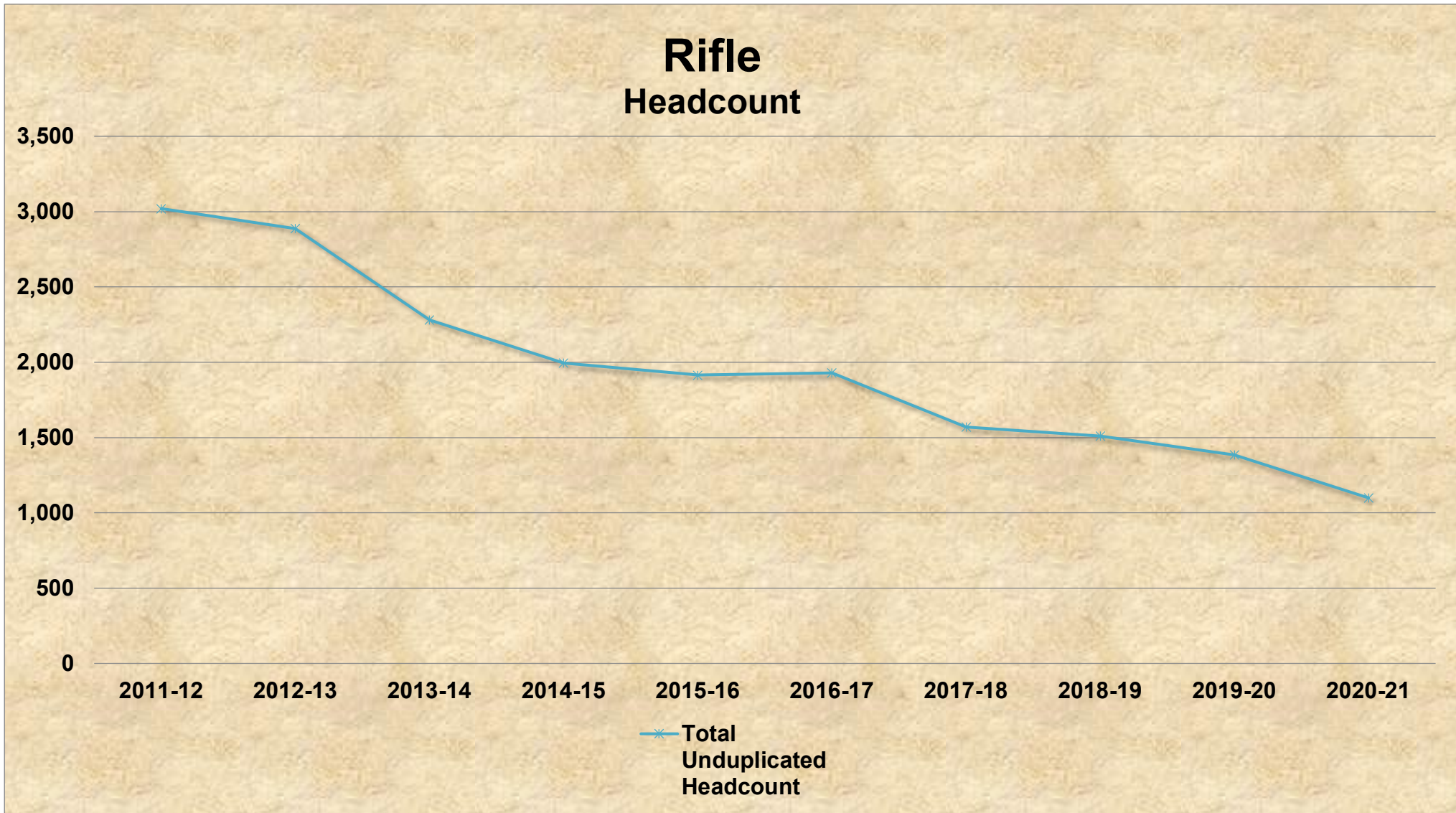
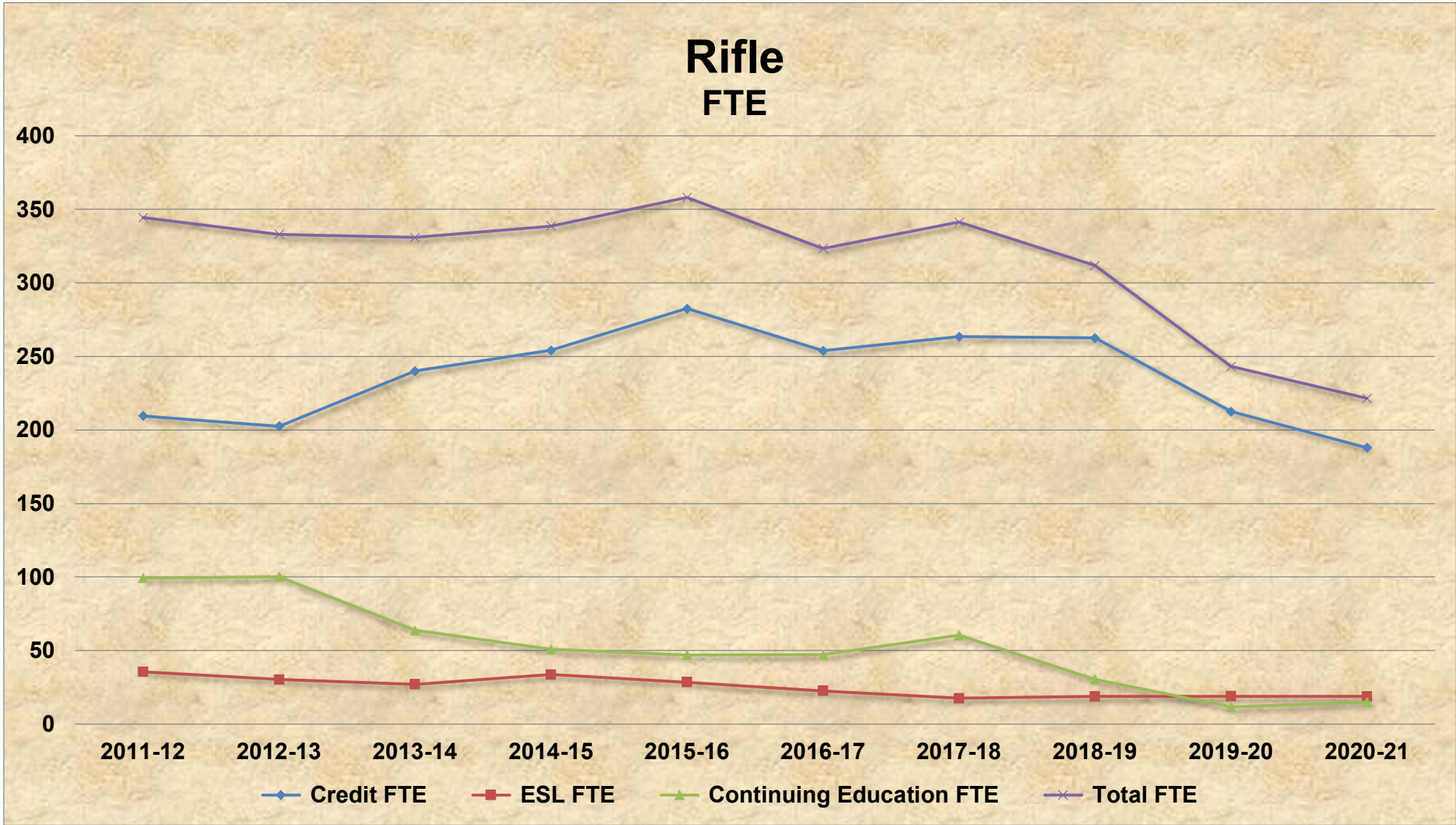


* Includes Bachelor credit beginning 11/12

Rifle

FTE & Headcount Trends

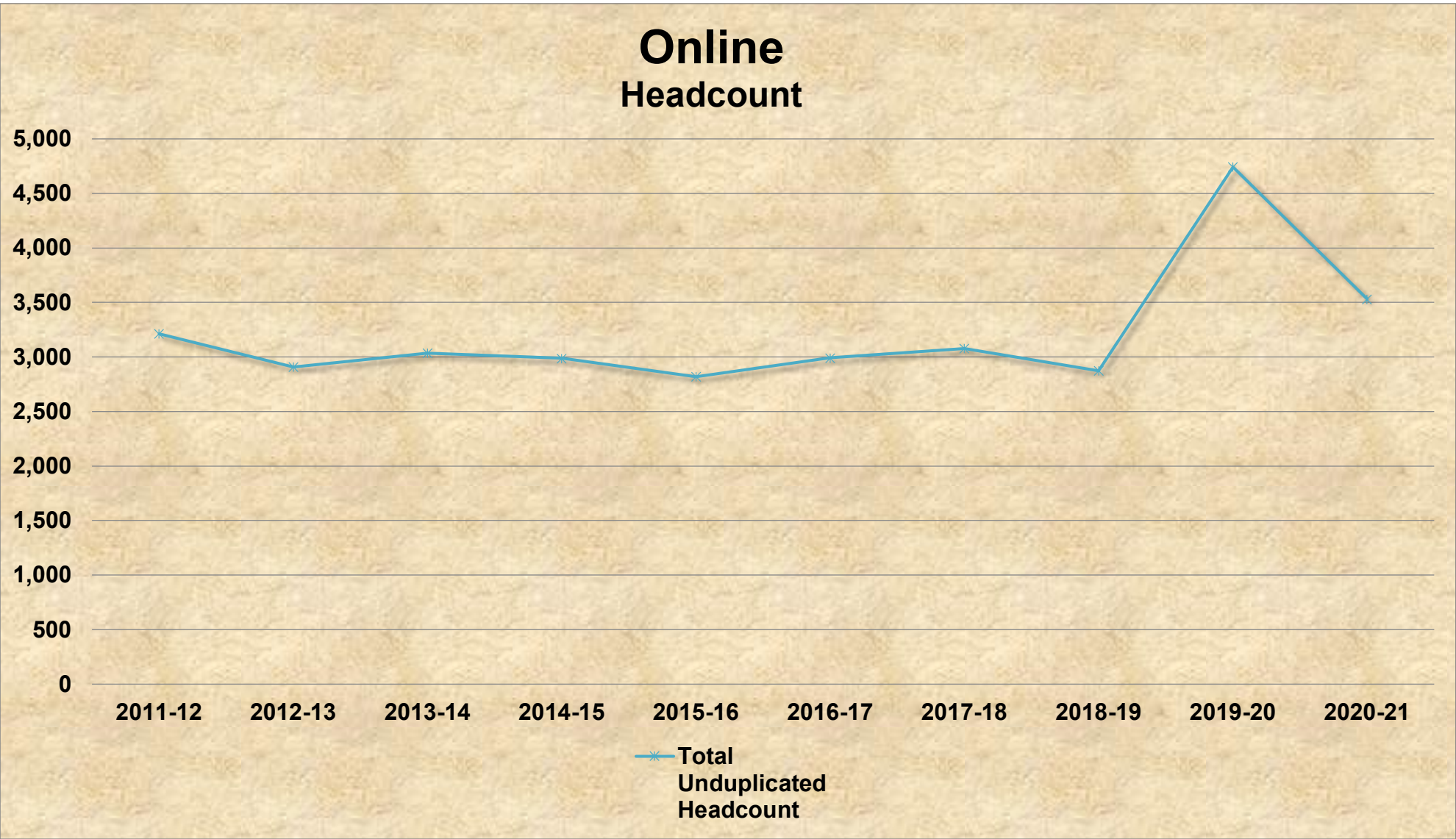
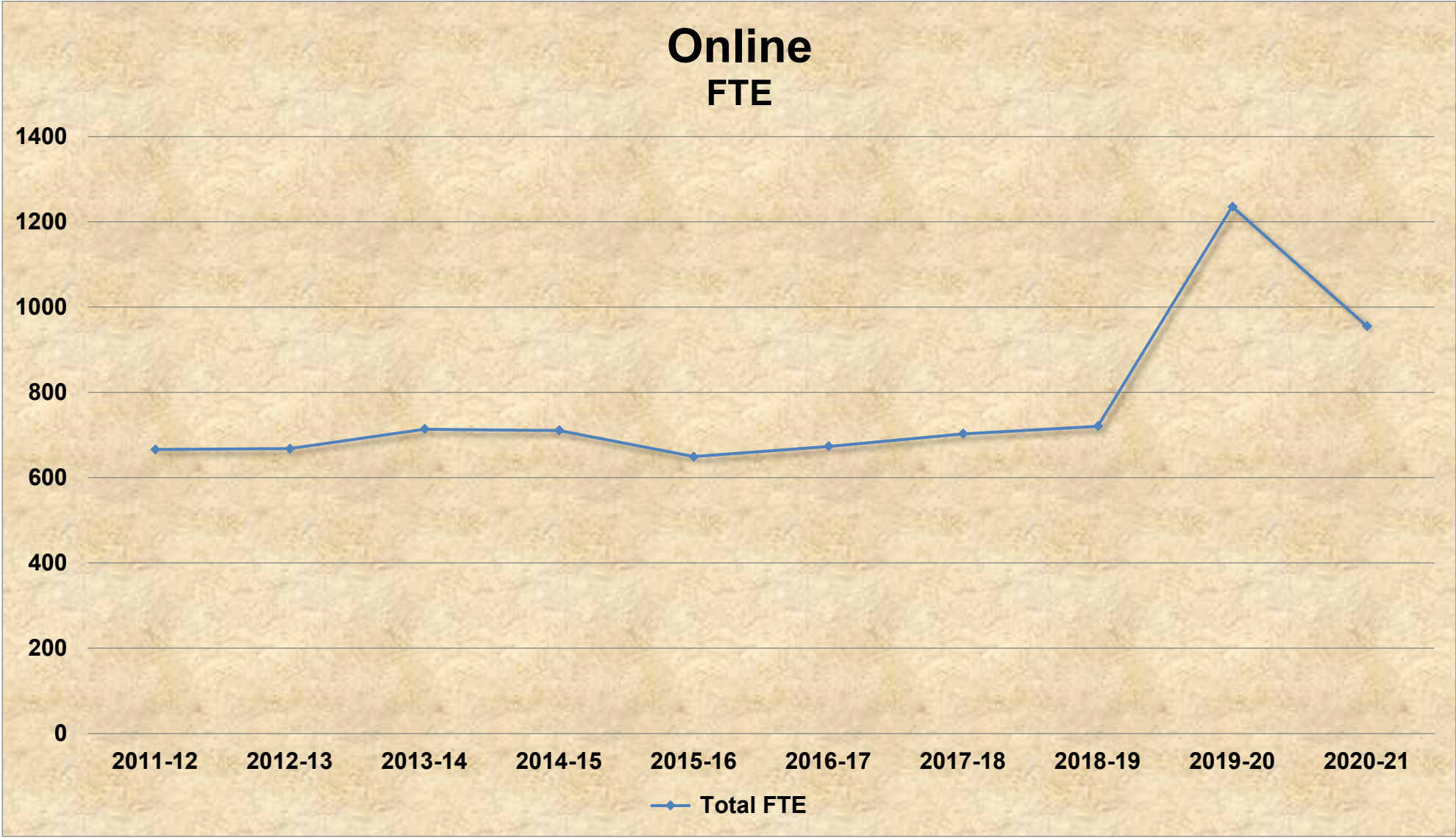
	Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
*	2011-12	209.58	35.53	99.35	344.46	-13%	3,020
	2012-13	202.59	30.27	100.20	333.06	-3%	2,887
	2013-14	240.11	27.00	63.72	330.83	-1%	2,280
	2014-15	254.19	33.67	50.76	338.62	2%	1,994
	2015-16	282.62	28.47	47.00	358.09	6%	1,914
	2016-17	253.83	22.49	47.17	323.49	-10%	1,929
	2017-18	263.37	17.63	60.37	341.37	6%	1,570
	2018-19	262.60	18.70	30.50	311.80	-9%	1,509
	2019-20	212.47	18.97	11.67	243.11	-22%	1,385
	2020-21	187.87	18.70	14.93	221.50	-9%	1,099



* Includes Bachelor credit beginning 11/12

Online
FTE & Headcount Trends

Year	Telecourse FTE	Web FTE	IVS FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
* 2011-12	*	*	*	666.20	6%	3,214
2012-13	*	*	*	667.90	0%	2,910
2013-14	*	*	*	713.67	7%	3,037
2014-15	*	*	*	710.91	0%	2,988
2015-16	*	*	*	649.57	-9%	2,819
2016-17	*	*	*	673.60	4%	2,991
2017-18	*	*	*	702.93	4%	3,079
2018-19	*	*	*	720.60	3%	2,875
2019-20	*	*	*	1235.77	71%	4,742
2020-21	*	*	*	955.00	-23%	3,531



**2010-2011 discontinued reporting of Distance Education by method

* Includes Bachelor credit beginning 11/12