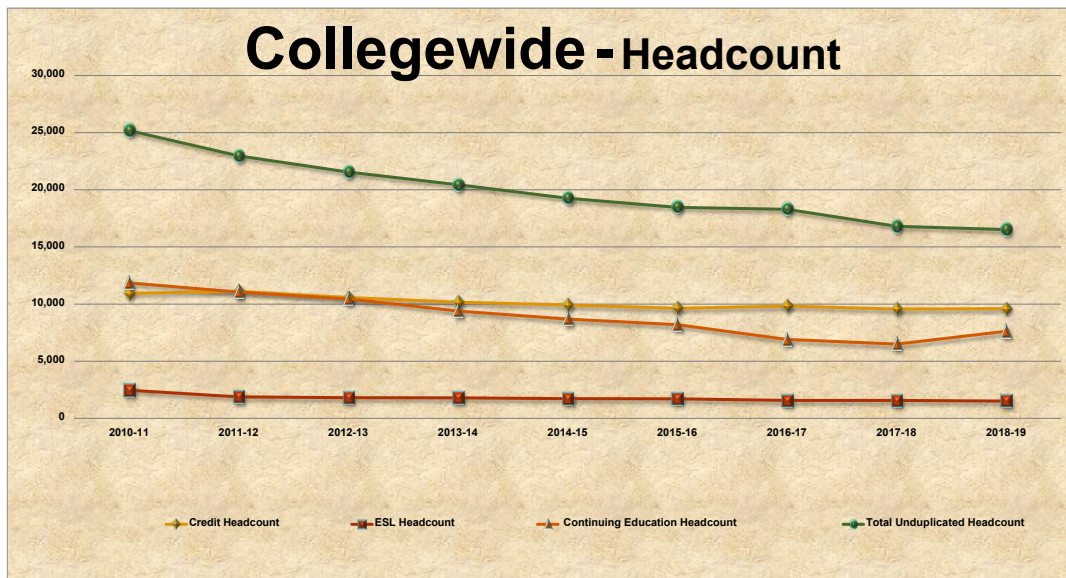
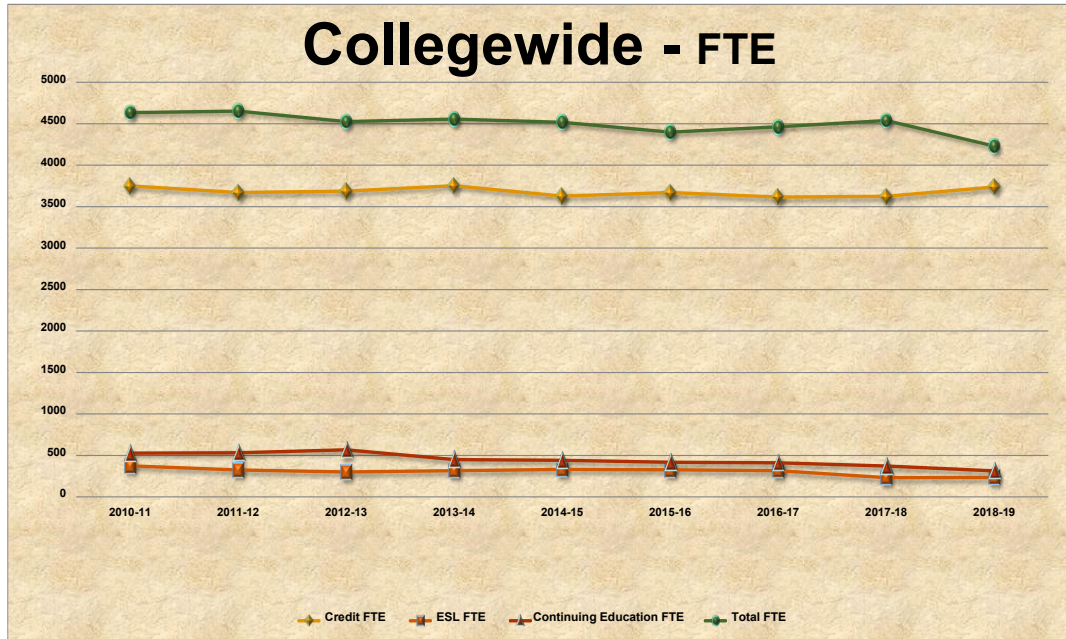


Collegewide FTE and Headcount Trends

Year	Credit FTE	% Change Credit FTE	Credit Headcount	ESL FTE	% Change ESL FTE	ESL Headcount	Continuing Education FTE	% Change Continuing Education FTE	Continuing Education Headcount	Total FTE	% Change Total FTE	Total Unduplicated Headcount
2009-10	3419.19	13%	10,934	709.08	-1%	4,100	505.08	6%	11,700	4633.35	10%	25,182
2010-11	3750.72	10%	11,115	373.94	-47%	2,459	527.42	4%	11,854	4652.08	0%	22,969
2011-12	3670.12	-2%	10,566	324.07	-13%	1,883	532.26	1%	11,040	4526.45	-3%	21,547
2012-13	3687.24	0%	10,161	301.81	-7%	1,808	567.46	7%	10,438	4556.51	1%	20,436
2013-14	3752.62	2%	9,930	316.03	5%	1,797	448.98	-21%	9,385	4517.93	-1%	19,256
2014-15	3627.41	-3%	9,623	330.71	5%	1,725	440.57	-2%	8,682	4398.69	-3%	18,462
2015-16	3670.22	1%	9,828	327.11	-1%	1,709	418.40	-5%	8,199	4462.62	1%	18,299
2016-17	3615.35	-1%	9,561	316.05	-3%	1,567	409.91	-2%	6,900	4538.38	2%	16,806
2017-18	3625.08	0%	9,604	231.78	-27%	1,572	372.98	-9%	6,498	4229.84	-7%	16,518
2018-19	3737.80	3%	9,268	234.7	1%	1,510	313.30	-16%	7,617	4285.8	1%	15,923

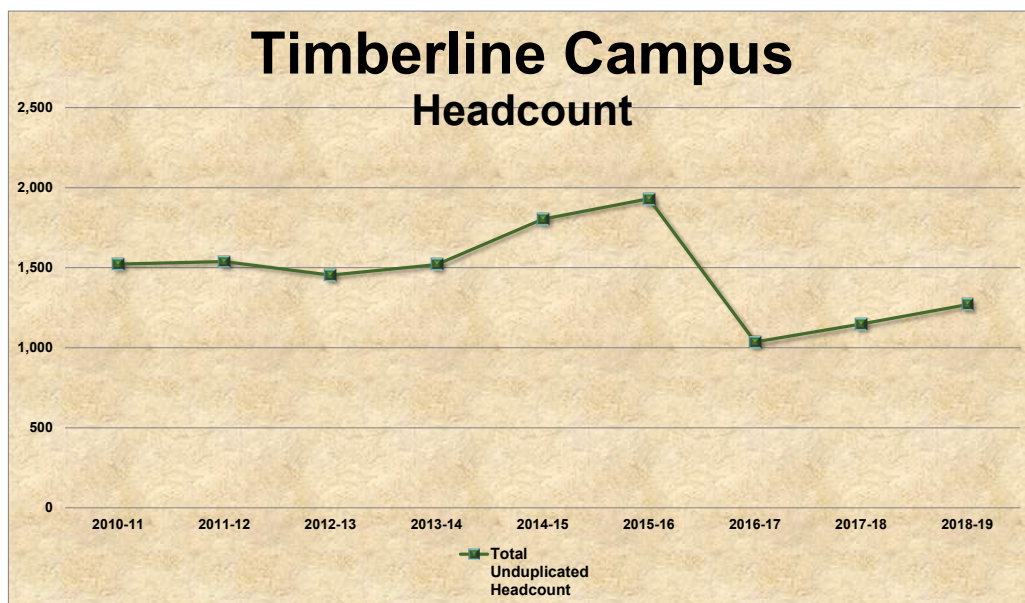
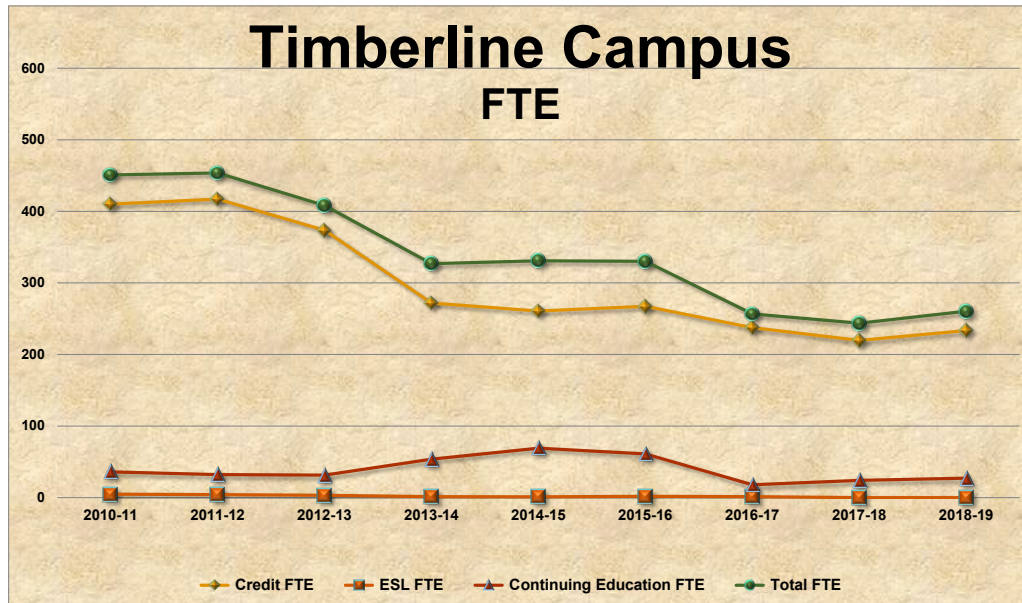


* Includes Bachelor credit beginning 11/12

Timberline Campus

FTE & Headcount Trends

Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
2009-10	328.11	8.34	50.06	386.51	-6%	1,924
2010-11	410.07	4.79	36.07	450.93	17%	1,523
* 2011-12	417.15	4.30	32.26	453.71	1%	1,538
2012-13	373.58	3.30	31.35	408.23	-10%	1,454
2013-14	271.85	1.40	53.72	326.97	-20%	1,519
2014-15	260.75	1.00	69.10	330.85	1%	1,804
2015-16	267.37	1.80	61.16	330.33	0%	1,931
2016-17	237.53	1.31	17.98	256.82	-22%	1,036
2017-18	219.73	0.00	24.02	243.75	-5%	1,148
2018-19	233.5	0	27.1	260.6	7%	1,269



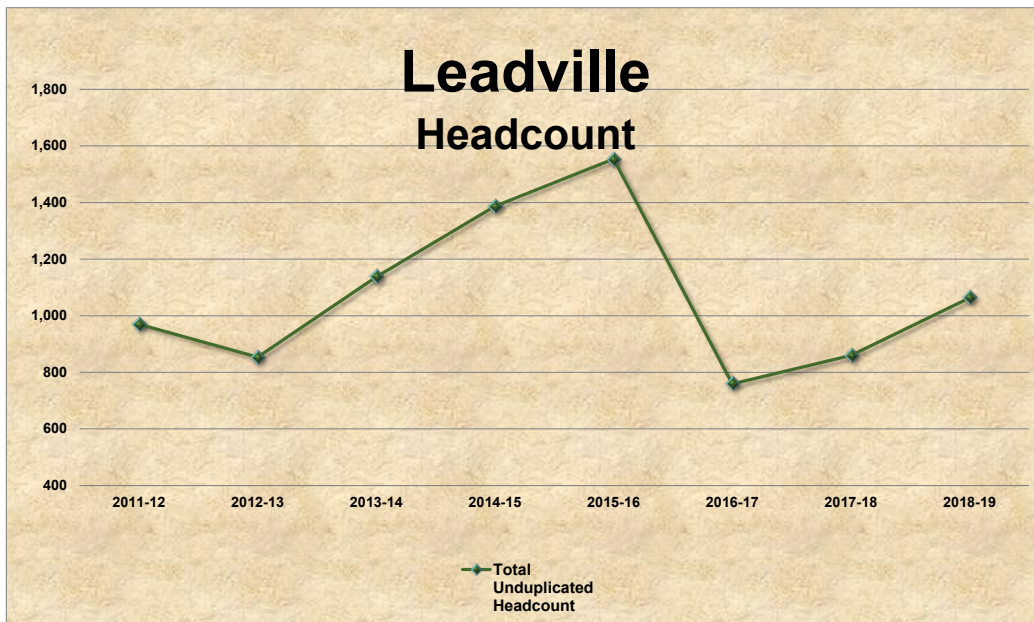
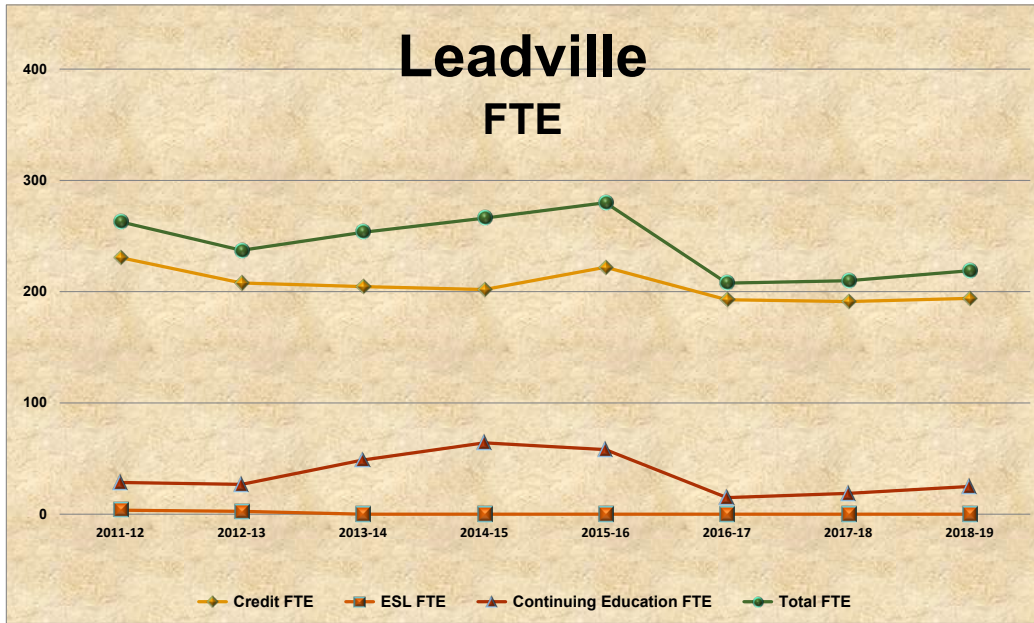
Timberline Campus includes CMC in Leadville, DOCC and CMC in Buena Vista

* Includes Bachelor credit beginning 11/12

Leadville

FTE & Headcount Trends

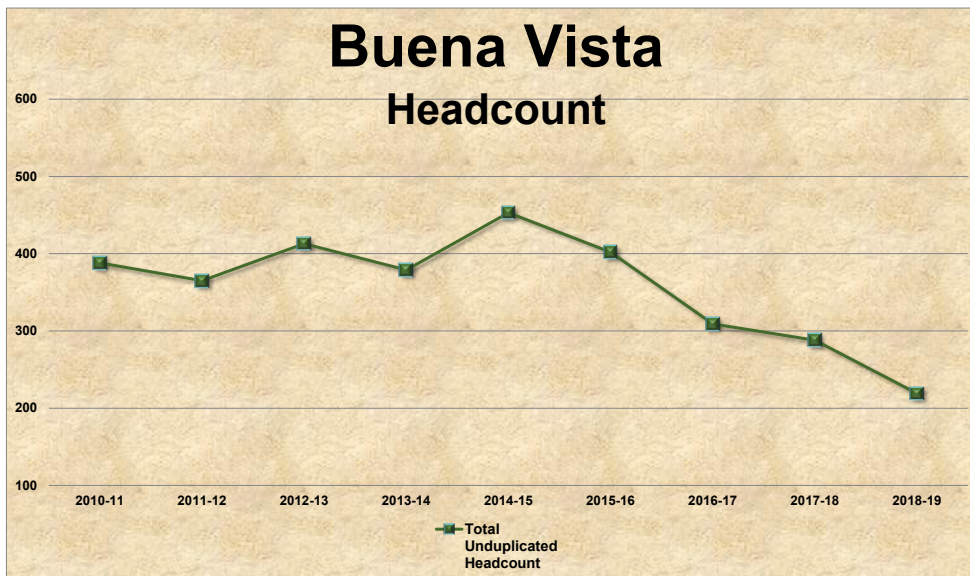
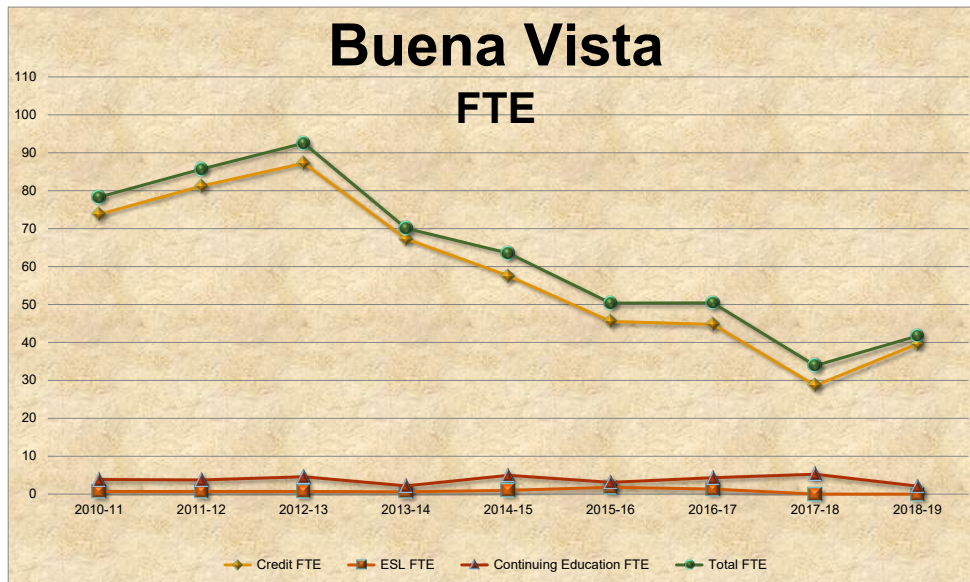
Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
2009-10	243.39	6.54	40.83	290.76	7%	1,427
2010-11	241.12	4.09	32.20	277.41	-5%	992
* 2011-12	230.62	3.60	28.52	262.74	-5%	970
2012-13	207.79	2.60	26.77	237.16	-10%	854
2013-14	204.54	0.00	48.71	253.25	7%	1,137
2014-15	201.90	0.00	64.13	266.03	5%	1,387
2015-16	221.87	0.00	58.08	279.95	5%	1,554
2016-17	192.77	0.00	14.90	207.67	-26%	759
2017-18	191.10	0.00	18.78	209.88	1%	860
2018-19	193.90	0.00	25.00	218.90	4%	1,063



* Includes Bachelor credit beginning 11/12

Buena Vista FTE & Headcount Trends

Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
2009-10	79.32	1.80	9.08	90.20	3%	465
2010-11	73.73	0.70	3.87	78.30	-13%	388
* 2011-12	81.24	0.70	3.74	85.68	9%	365
2012-13	87.25	0.70	4.58	92.53	8%	413
2013-14	67.31	0.60	2.16	70.07	-24%	379
2014-15	57.55	1.00	4.97	63.52	-9%	453
2015-16	45.50	1.80	3.08	50.38	-21%	402
2016-17	44.77	1.31	4.32	50.40	0%	309
2017-18	28.63	0.00	5.24	33.87	-33%	288
2018-19	39.60	0.00	2.10	41.70	23%	219

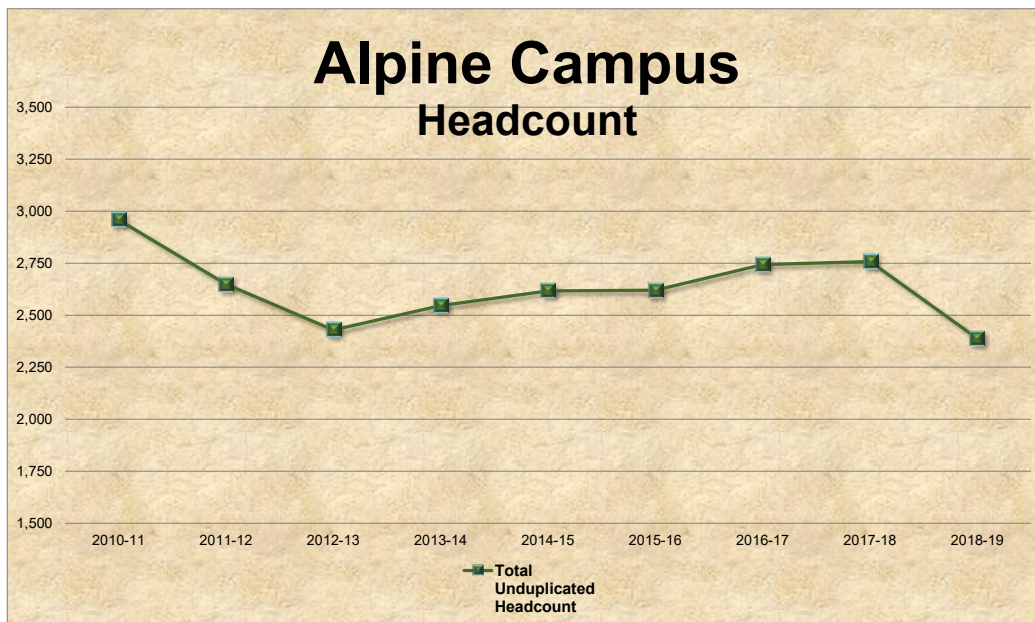
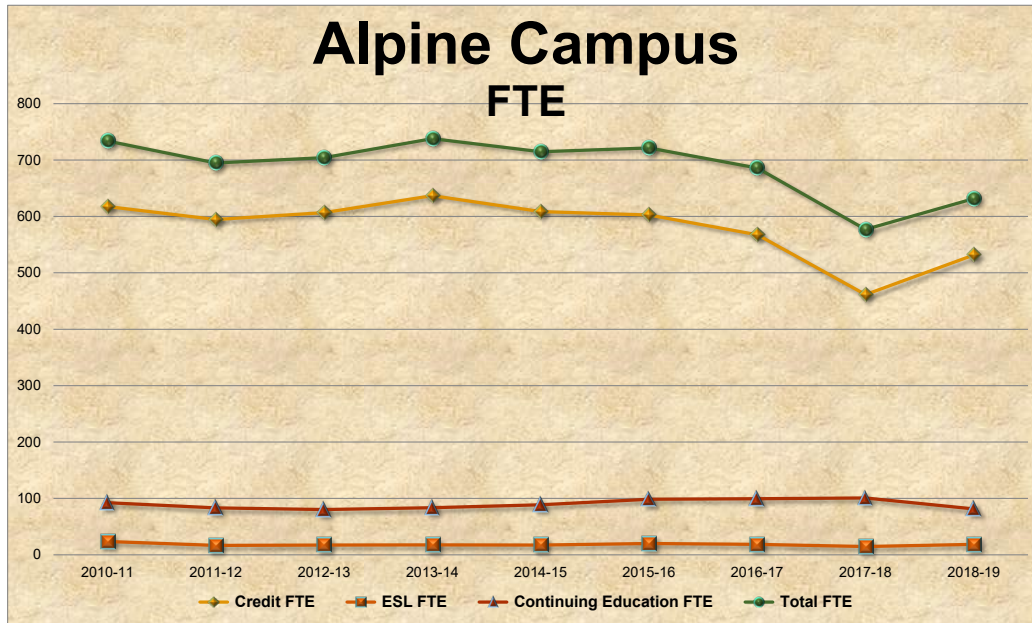


Only includes Buena Vista (CH) site which opened in 2004

**Includes Bachelor credit beginning 11/12*

Alpine Campus FTE & Headcount Trends

Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
2009-10	580.91	44.07	85.54	710.52	6%	3,075
2010-11	617.71	23.66	92.38	733.75	3%	2,958
* 2011-12	594.48	16.83	83.38	694.69	-5%	2,649
2012-13	606.75	17.32	80.32	704.39	1%	2,429
2013-14	636.85	17.49	83.60	737.94	5%	2,546
2014-15	608.73	17.29	88.85	714.87	-3%	2,617
2015-16	602.65	20.22	98.48	721.35	1%	2,620
2016-17	567.7	18.57	99.61	685.88	-5%	2,743
2017-18	461.48	14.73	100.82	577.03	-16%	2,758
2018-19	531.8	18.6	81.3	631.7	9%	2,388



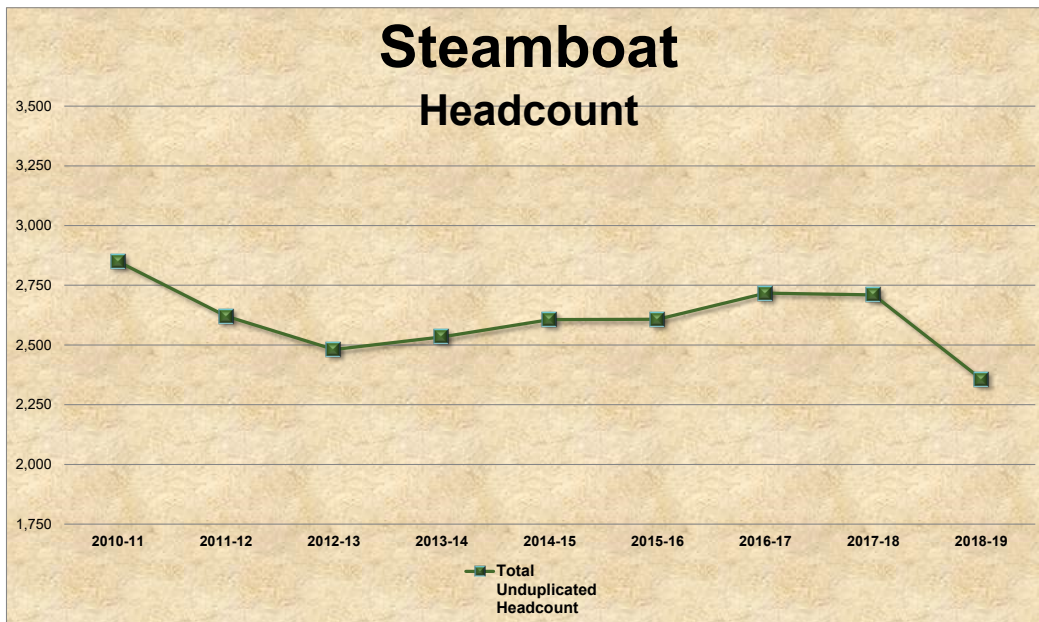
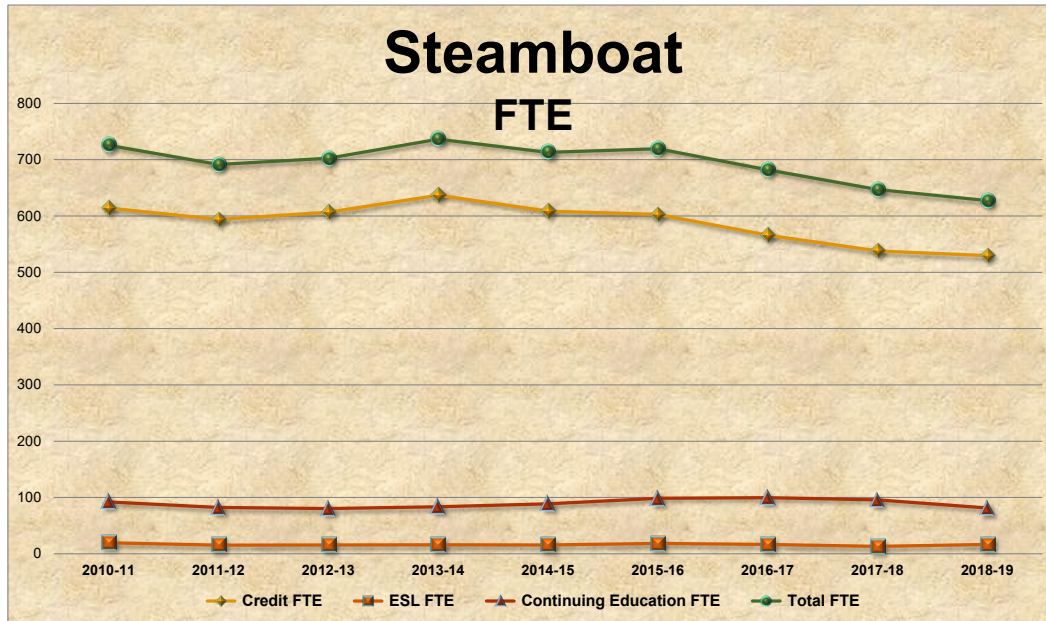
Campus includes CMC in Steamboat and CMC in Grand

** Includes Bachelor credit beginning 11/12*

Steamboat

FTE & Headcount Trends

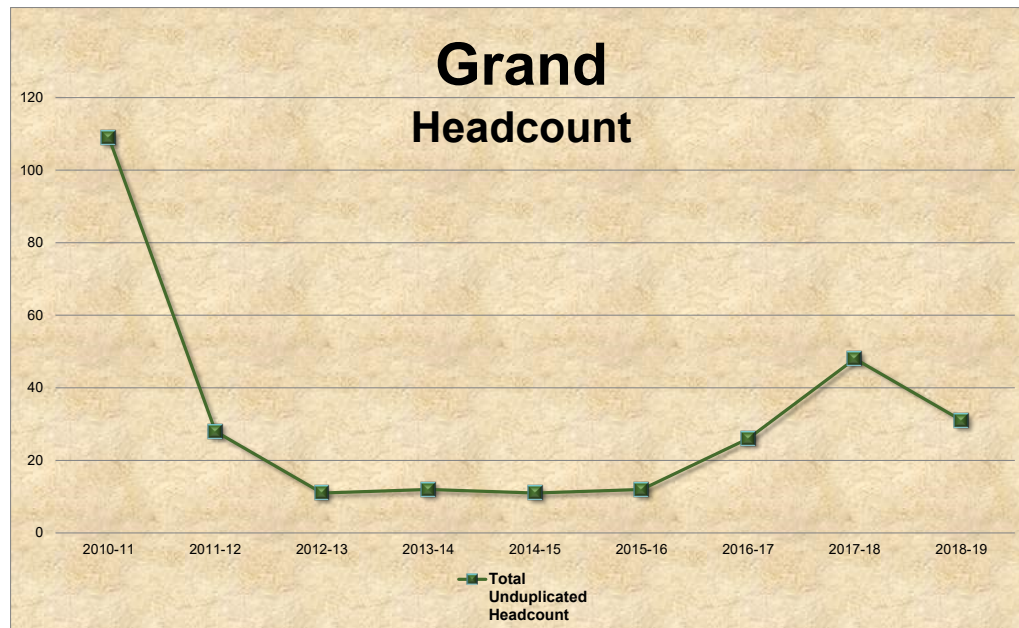
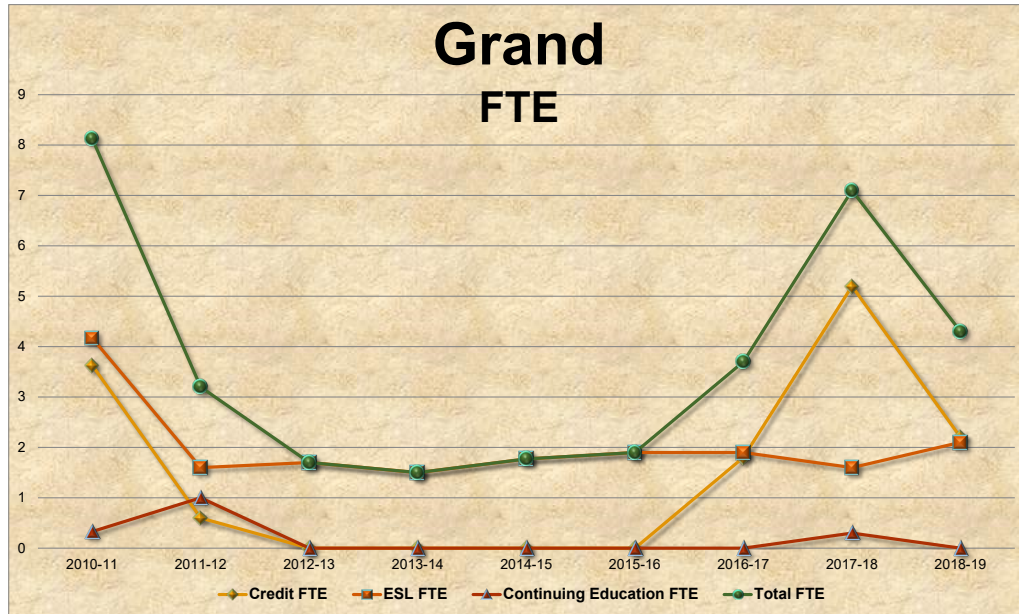
Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
2009-10	570.14	32.66	84.85	687.65	5%	2,873
2010-11	614.09	19.49	92.07	725.65	6%	2,849
* 2011-12	593.88	15.23	82.38	691.49	-5%	2,621
2012-13	606.75	15.62	80.32	702.69	2%	2,481
2013-14	636.85	15.99	83.60	736.44	5%	2,534
2014-15	608.73	15.52	88.85	713.10	-3%	2,606
2015-16	602.65	18.32	98.48	719.45	1%	2,608
2016-17	565.9	16.67	99.61	682.18	-5%	2,717
2017-18	538.13	13.13	95.62	646.88	-5%	2,710
2018-19	529.6	16.5	81.3	627.4	-3%	2,357



* Includes Bachelor credit beginning 11/12

Grand FTE & Headcount Trends

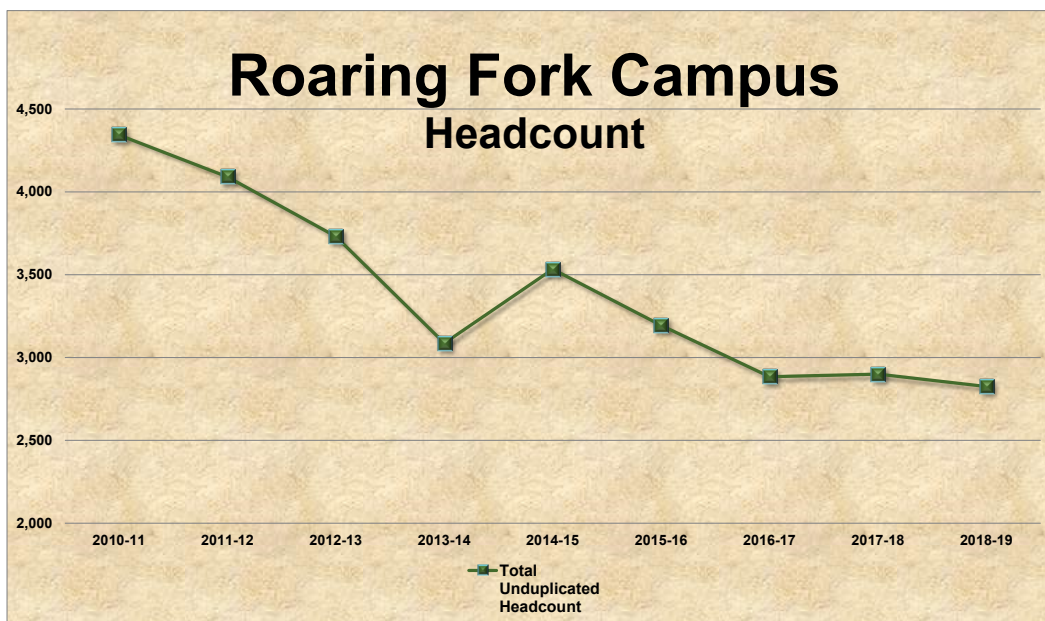
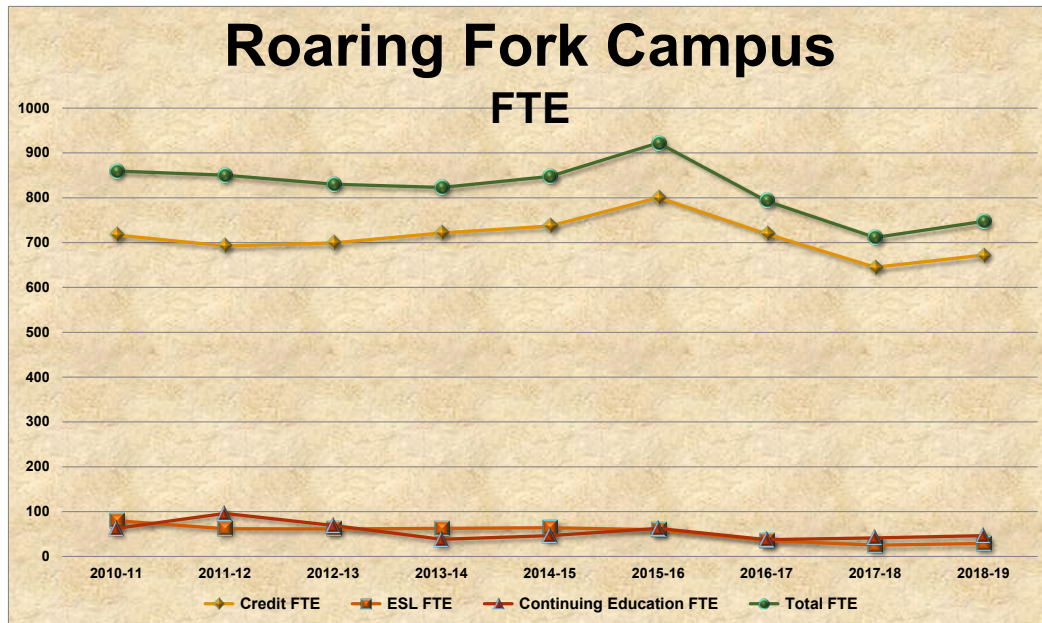
Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
2009-10	10.77	11.41	0.69	22.87	41%	202
2010-11	3.63	4.17	0.33	8.13	-64%	109
* 2011-12	0.60	1.60	1.00	3.20	-61%	28
2012-13	0.00	1.70	0.00	1.70	-47%	11
2013-14	0.00	1.50	0.00	1.50	-12%	12
2014-15	0.00	1.77	0.00	1.77	18%	11
2015-16	0.00	1.90	0.00	1.90	7%	12
2016-17	1.80	1.90	0.00	3.70	95%	26
2017-18	5.20	1.60	0.30	7.10	92%	48
2018-19	2.20	2.10	0.00	4.30	-39%	31



* Includes Bachelor credit beginning 11/12

Roaring Fork Campus FTE & Headcount Trends

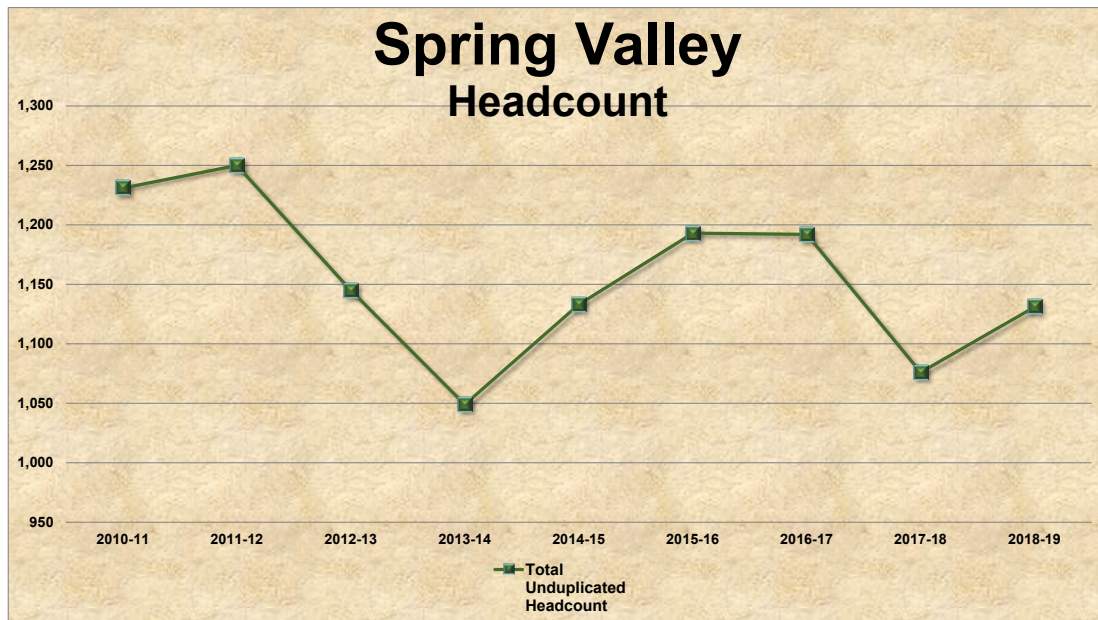
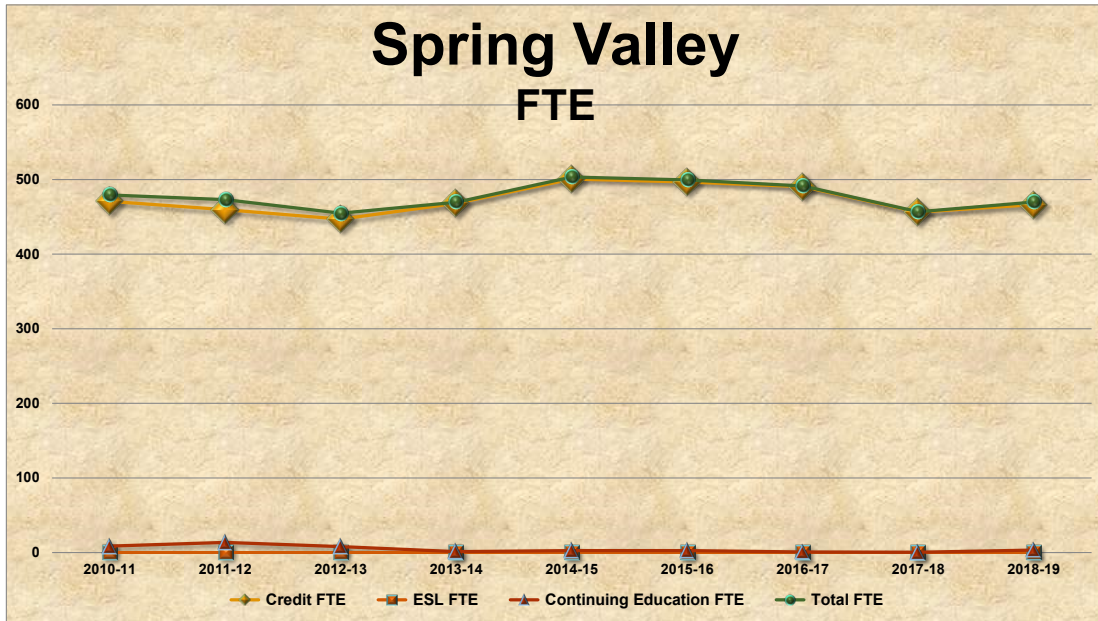
Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
2009-10	695.30	142.40	73.44	911.14	7%	5,292
2010-11	717.09	79.86	62.59	859.54	-6%	4,343
* 2011-12	692.77	61.71	96.04	850.52	-1%	4,090
2012-13	699.46	61.66	69.18	830.30	-2%	3,730
2013-14	721.81	62.69	38.48	822.98	-1%	3,087
2014-15	736.99	64.26	46.38	847.63	3%	3,533
2015-16	800.38	59.61	62.53	922.52	9%	3,194
** 2016-17	719.27	35.66	37.49	792.42	-14%	2,884
2017-18	645.08	25.17	41.26	711.51	-10%	2,900
2018-19	672.2	28.9	46.3	747.40	5%	2,825



The Roaring Fork Campus includes Spring Valley, Glenwood and Carbondale
***2016-2017 Carbondale shift to Aspen, not included in RF campus numbers*
** Includes Bachelor credit beginning 11/12*

Spring Valley FTE & Headcount Trends

Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
2009-10	450.55	0.00	7.44	457.99	1%	1,222
2010-11	470.67	0.00	8.67	479.34	5%	1,231
* 2011-12	459.52	0.00	13.64	473.16	-1%	1,250
2012-13	446.94	0.00	7.96	454.90	-4%	1,145
2013-14	468.30	0.00	1.36	469.66	3%	1,049
2014-15	500.68	0.00	2.68	503.36	7%	1,133
2015-16	496.73	0.00	2.64	499.37	-1%	1,193
2016-17	490.48	0.00	0.87	491.35	-2%	1,192
2017-18	456.28	0.00	0.46	456.74	-7%	1,076
2018-19	466.3	0.00	3.4	469.7	3%	1,131

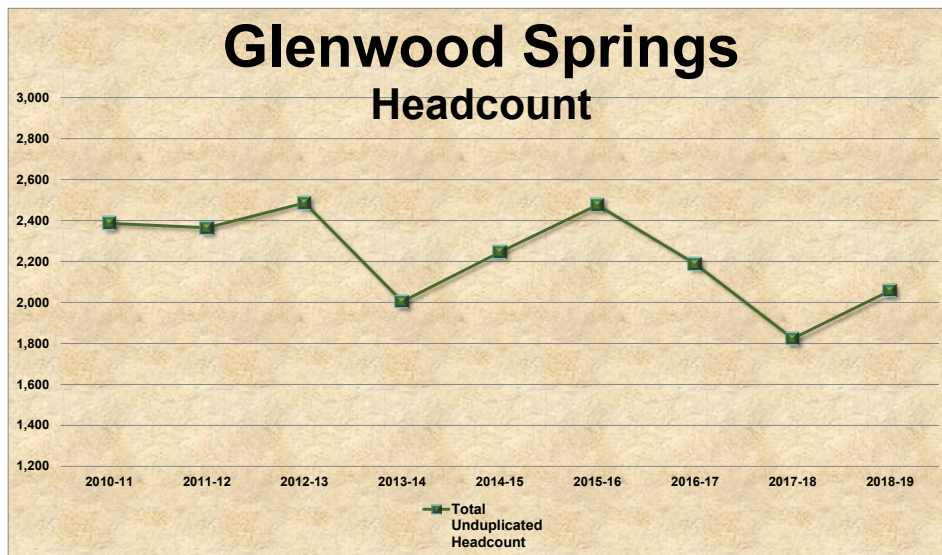
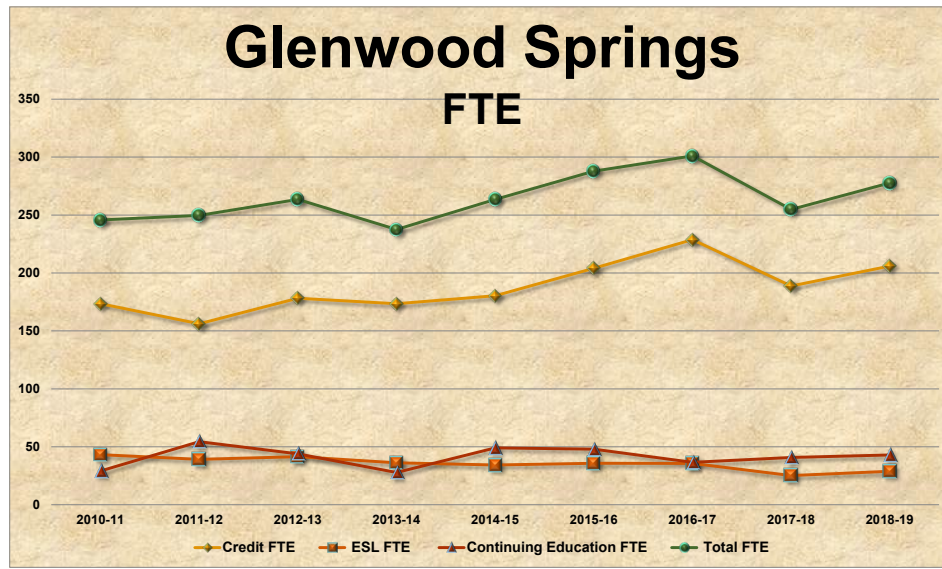


* Includes Bachelor credit beginning 11/12

Glenwood Springs

FTE & Headcount Trends

Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
2009-10	164.75	68.70	38.51	271.96	19%	2,998
2010-11	173.42	43.20	29.20	245.82	-10%	2,386
* 2011-12	156.17	39.14	54.41	249.72	2%	2,365
2012-13	178.25	41.40	43.90	263.55	6%	2,486
2013-14	173.51	36.23	27.82	237.56	-10%	2,004
2014-15	180.31	34.23	48.99	263.53	11%	2,245
2015-16	204.05	35.84	47.97	287.86	9%	2,476
2016-17	228.77	35.66	36.62	301.05	5%	2,189
2017-18	188.80	25.17	40.80	254.77	-15%	1,824
2018-19	205.90	28.9	42.90	277.7	9%	2,058

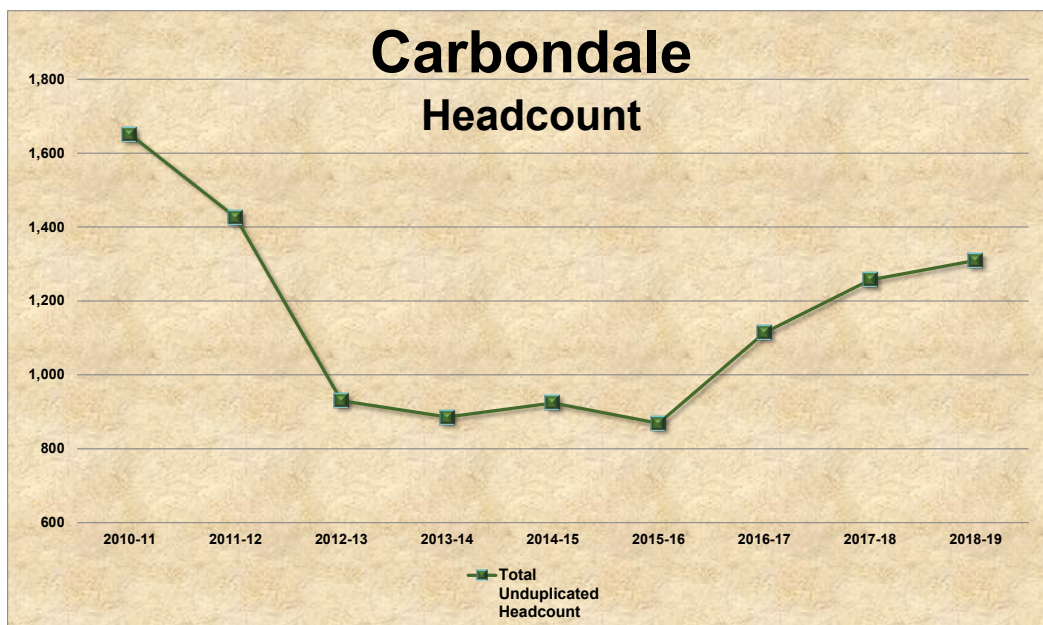
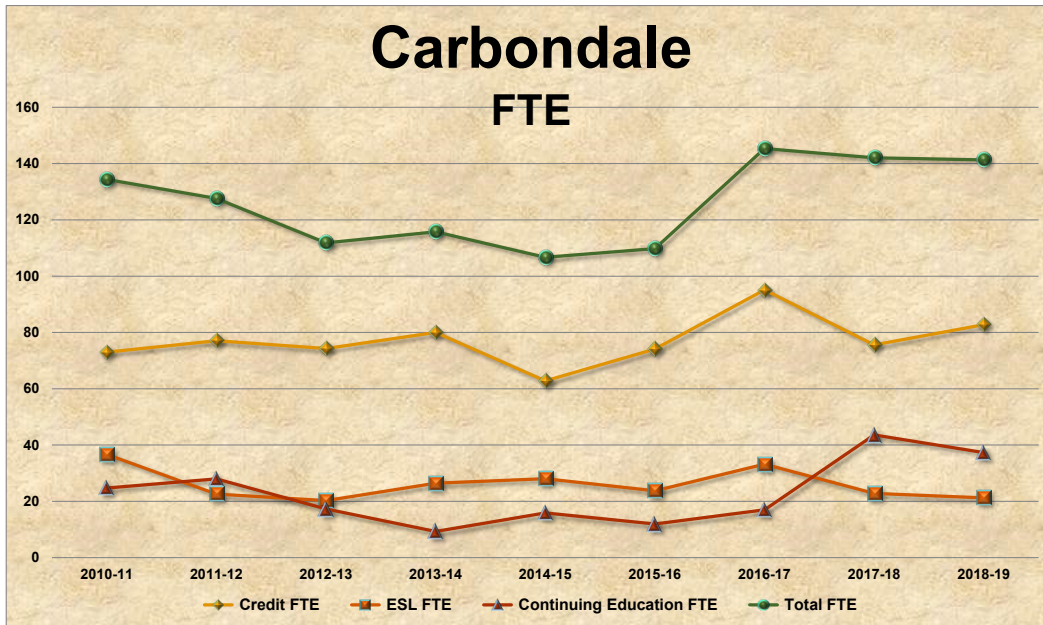


* Includes Bachelor credit beginning 11/12

Carbondale

FTE & Headcount Trends

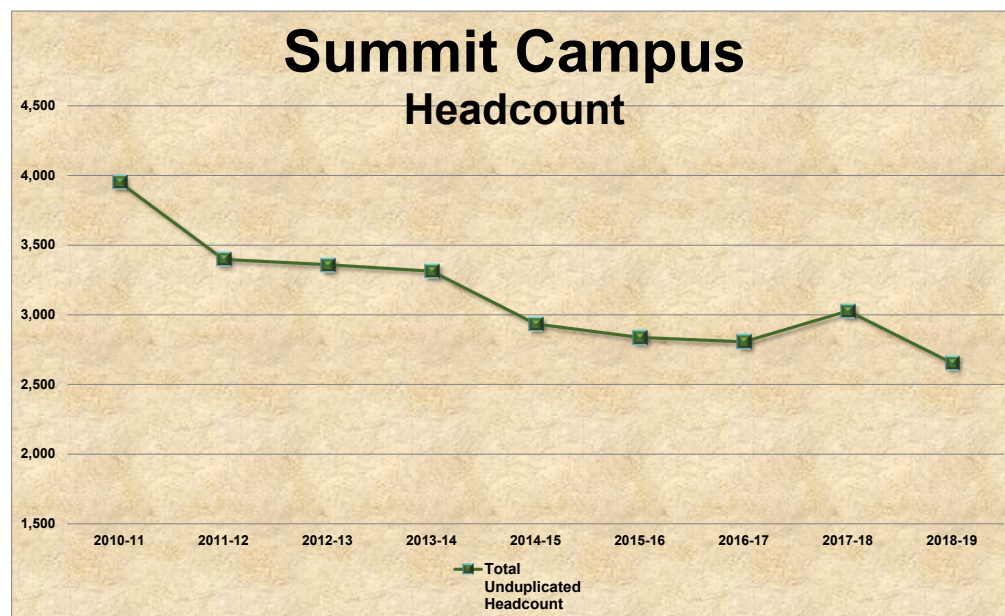
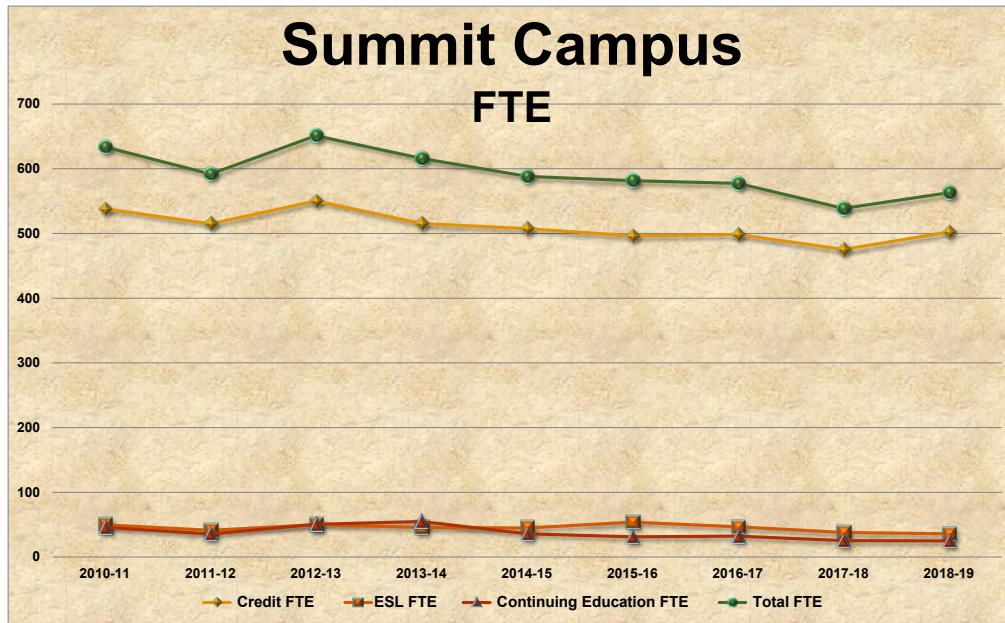
Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
2009-10	80.00	73.70	27.49	181.19	8%	2,065
2010-11	72.98	36.66	24.72	134.36	-26%	1,651
* 2011-12	77.08	22.57	27.99	127.64	-5%	1,426
2012-13	74.27	20.26	17.32	111.85	-12%	930
2013-14	80.00	26.46	9.30	115.76	3%	886
2014-15	62.80	28.03	15.88	106.71	-8%	924
2015-16	74.10	23.77	11.92	109.79	3%	869
2016-17	95.13	33.22	17.00	145.35	32%	1,114
2017-18	75.58	22.85	43.60	142.03	-2%	1,257
2018-19	82.80	21.20	37.30	141.30	-1%	1,310



* Includes Bachelor credit beginning 11/12

Summit Campus FTE & Headcount Trends

Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
2009-10	507.36	87.04	33.34	627.74	14%	3,623
2010-11	538.19	49.89	45.79	633.87	1%	3,952
* 2011-12	514.98	41.33	35.59	591.90	-7%	3,398
2012-13	550.34	50.14	50.60	651.08	10%	3,360
2013-14	515.37	45.73	54.85	615.95	-5%	3,313
2014-15	507.39	44.90	35.95	588.24	-4%	2,934
2015-16	496.46	53.87	31.32	581.65	-1%	2,837
2016-17	498.38	46.79	32.28	577.45	-1%	2,807
2017-18	475.35	38.00	25.42	538.77	-7%	3,027
2018-19	502.3	35.90	24.9	563.10	5%	2,654

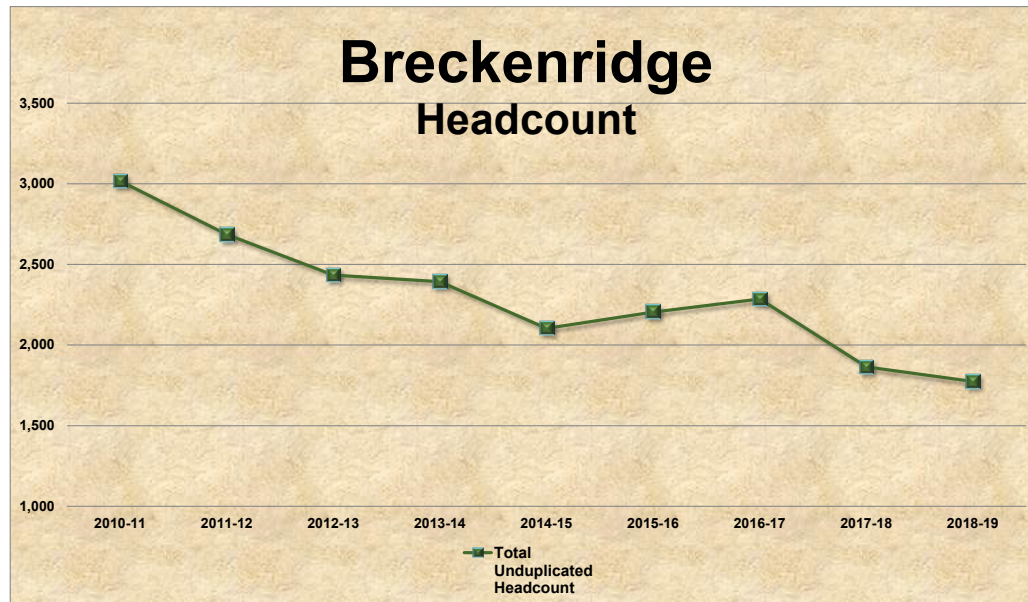
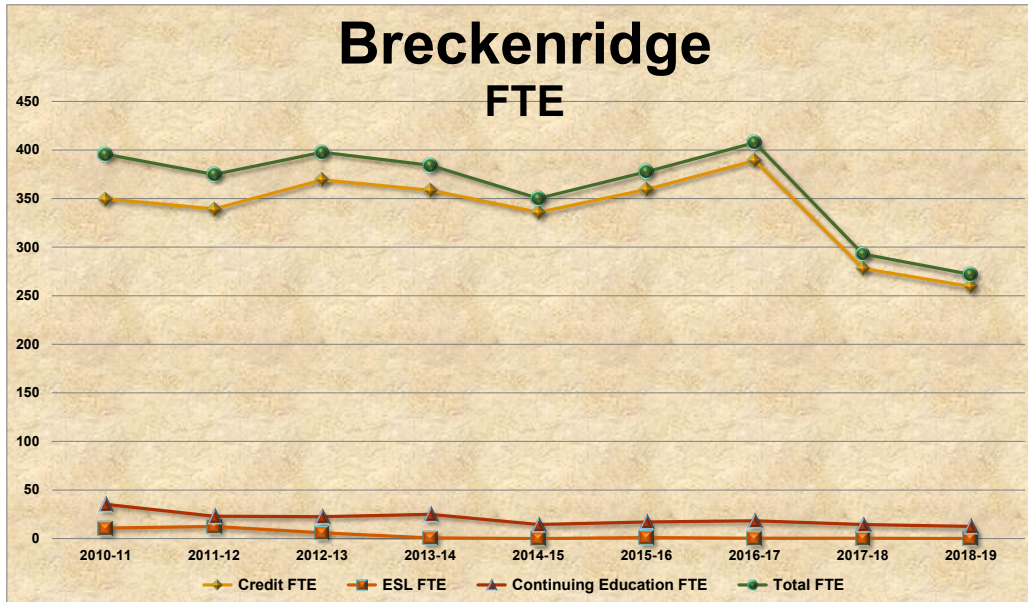


Summit Campus includes CMC in Breckenridge and CMC in Dillon

** Includes Bachelor credit beginning 11/12*

Breckenridge FTE & Headcount Trends

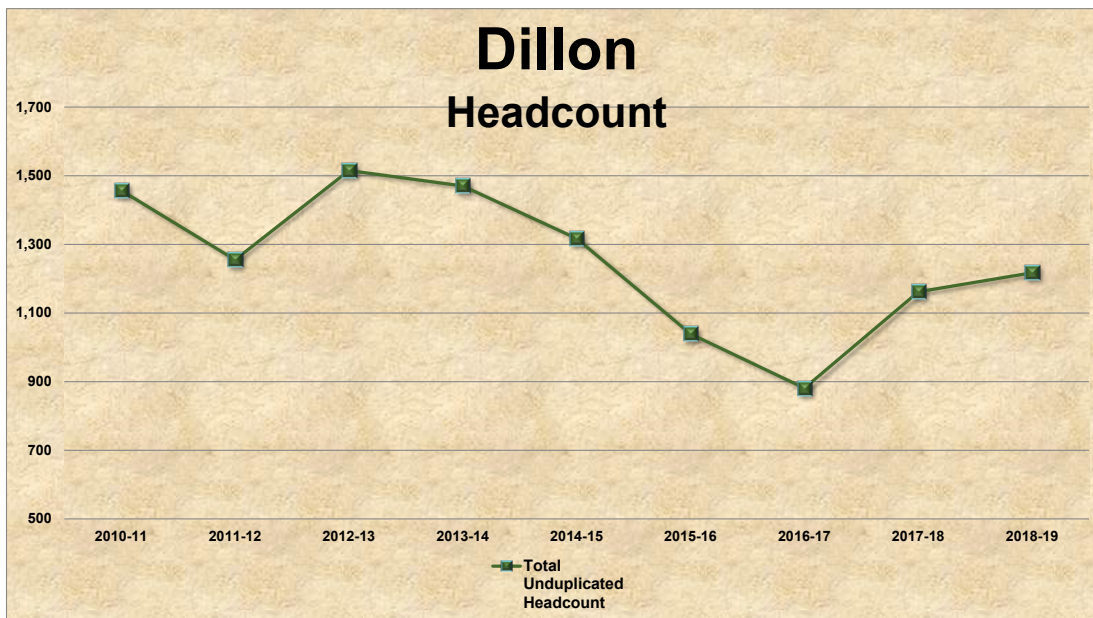
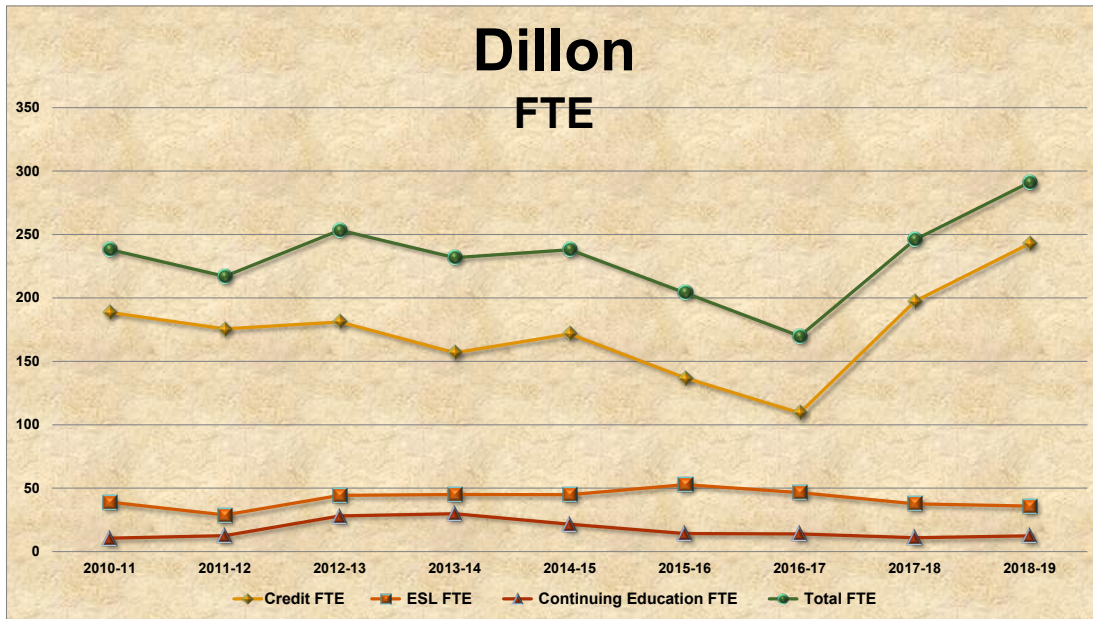
Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
2009-10	325.05	16.84	16.62	358.51	34%	2,447
2010-11	349.63	10.86	35.19	395.68	10%	3,017
* 2011-12	339.35	12.46	23.01	374.82	-5%	2,685
2012-13	369.28	5.87	22.52	397.67	6%	2,434
2013-14	358.56	0.67	24.99	384.22	-3%	2,393
2014-15	335.80	0.00	14.43	350.23	-9%	2,104
2015-16	359.42	1.07	17.12	377.61	8%	2,205
2016-17	389.08	0.23	18.28	407.59	8%	2,286
2017-18	277.98	0.37	14.47	292.82	-28%	1,865
2018-19	259.4	0	12.5	271.90	-7%	1,774



* Includes Bachelor credit beginning 11/12

Dillon FTE & Headcount Trends

Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
2009-10	182.31	70.20	16.72	269.23	-4%	1,689
2010-11	188.56	39.03	10.60	238.19	-12%	1,457
* 2011-12	175.63	28.87	12.58	217.08	-9%	1,255
2012-13	181.06	44.27	28.08	253.41	17%	1,515
2013-14	156.81	45.06	29.86	231.73	-9%	1,470
2014-15	171.59	44.90	21.52	238.01	3%	1,317
2015-16	137.03	52.80	14.20	204.03	-14%	1,039
2016-17	109.30	46.56	14.00	169.86	-17%	881
2017-18	197.37	37.63	10.95	245.95	45%	1,162
2018-19	242.90	35.90	12.40	291.20	18%	1,217

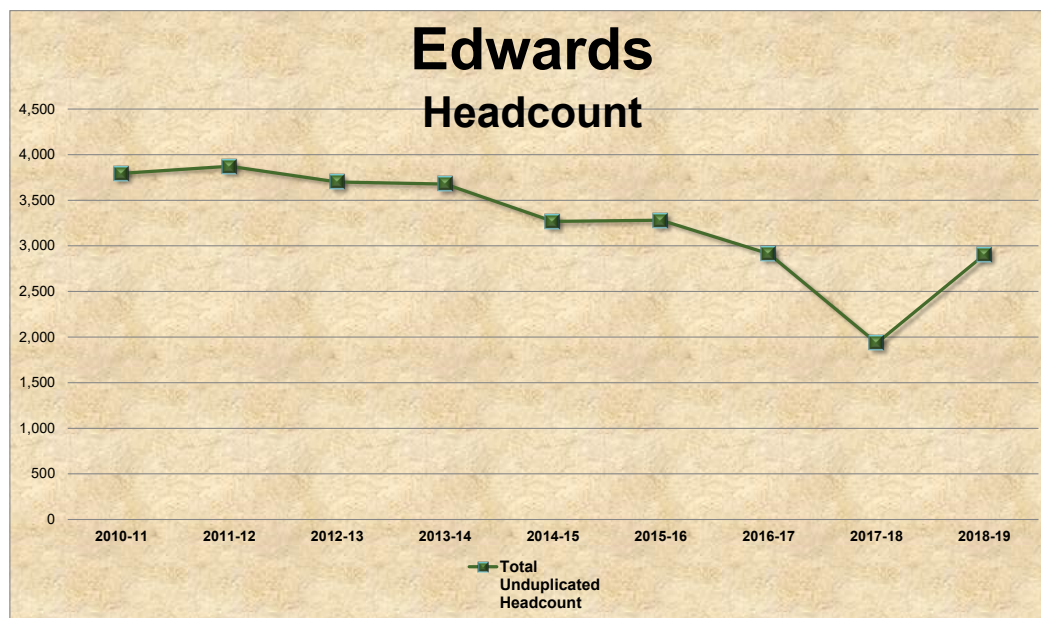
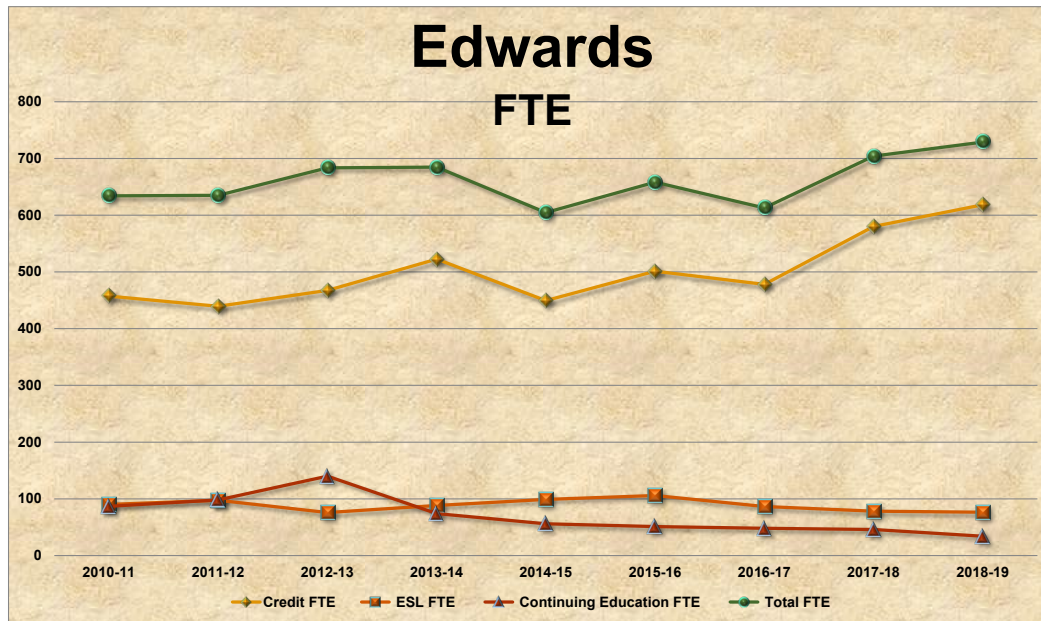


* Includes Bachelor credit beginning 11/12

Edwards

FTE & Headcount Trends

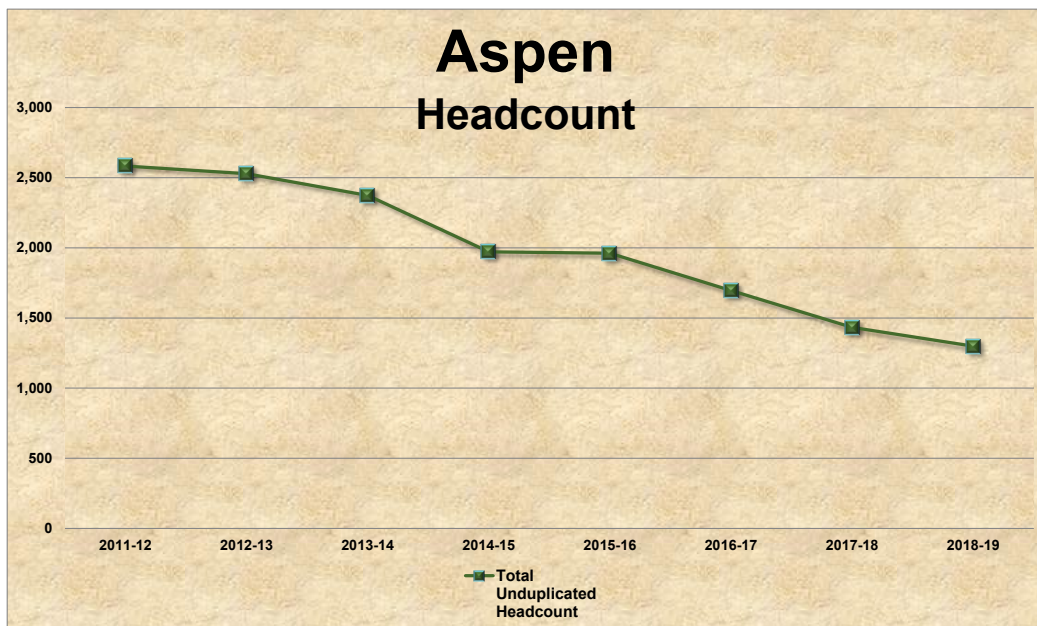
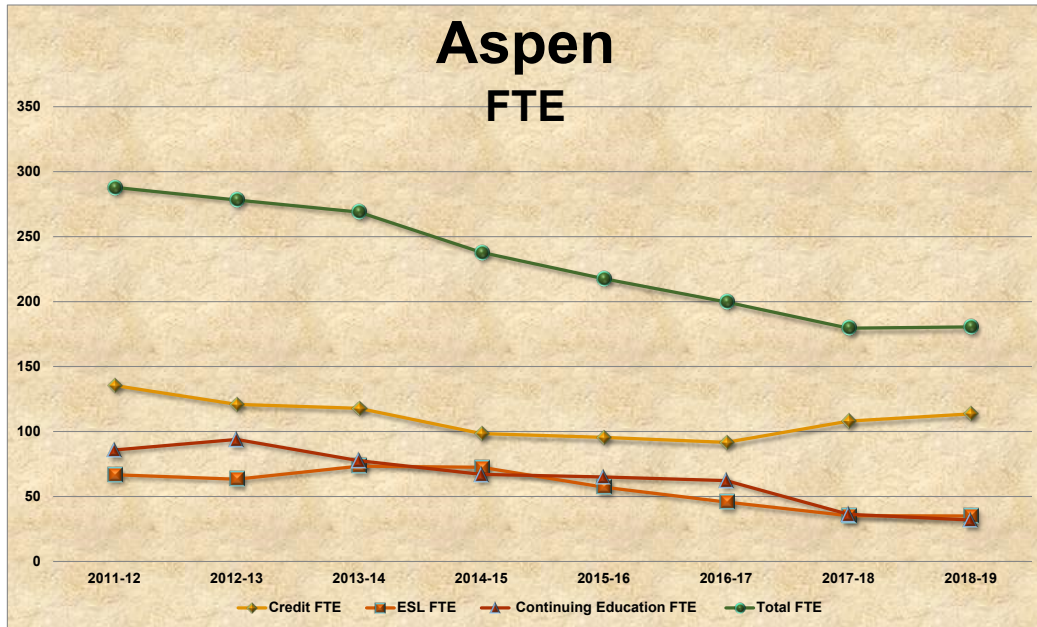
Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
2009-10	452.50	202.25	93.77	748.52	11%	4,849
2010-11	457.27	90.24	86.77	634.28	-15%	3,796
* 2011-12	439.47	97.60	98.05	635.12	0%	3,873
2012-13	467.54	75.85	140.00	683.39	8%	3,700
2013-14	522.56	88.37	73.92	684.85	0%	3,677
2014-15	449.56	99.06	56.05	604.67	-12%	3,269
2015-16	501.23	105.88	51.25	658.36	9%	3,281
2016-17	478.23	86.62	47.96	612.81	-7%	2,913
2017-18	580.10	78.17	46.07	704.34	15%	1,934
2018-19	618.40	76.4	34.1	728.90	3%	2,904



* Includes Bachelor credit beginning 11/12

Aspen FTE & Headcount Trends

Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
2009-10	135.40	121.83	85.78	343.01	4%	3,218
2010-11	144.20	82.23	88.49	314.92	-8%	2,957
* 2011-12	135.47	66.77	85.73	287.97	-9%	2,583
2012-13	120.96	63.27	93.91	278.14	-3%	2,529
2013-14	117.92	73.35	77.60	268.87	-3%	2,373
2014-15	98.42	72.53	66.98	237.93	-12%	1,971
2015-16	95.45	57.16	64.99	217.60	-9%	1,962
2016-17	91.67	45.80	62.25	199.72	-8%	1,695
2017-18	108.00	35.23	36.32	179.55	-10%	1,433
2018-19	113.60	35.00	31.9	180.50	1%	1,299

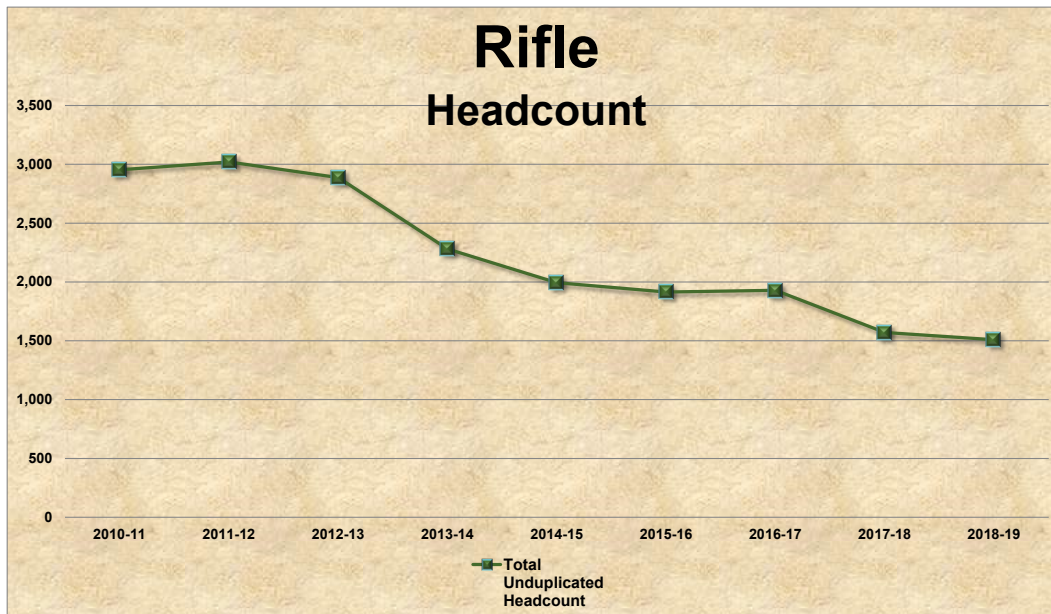
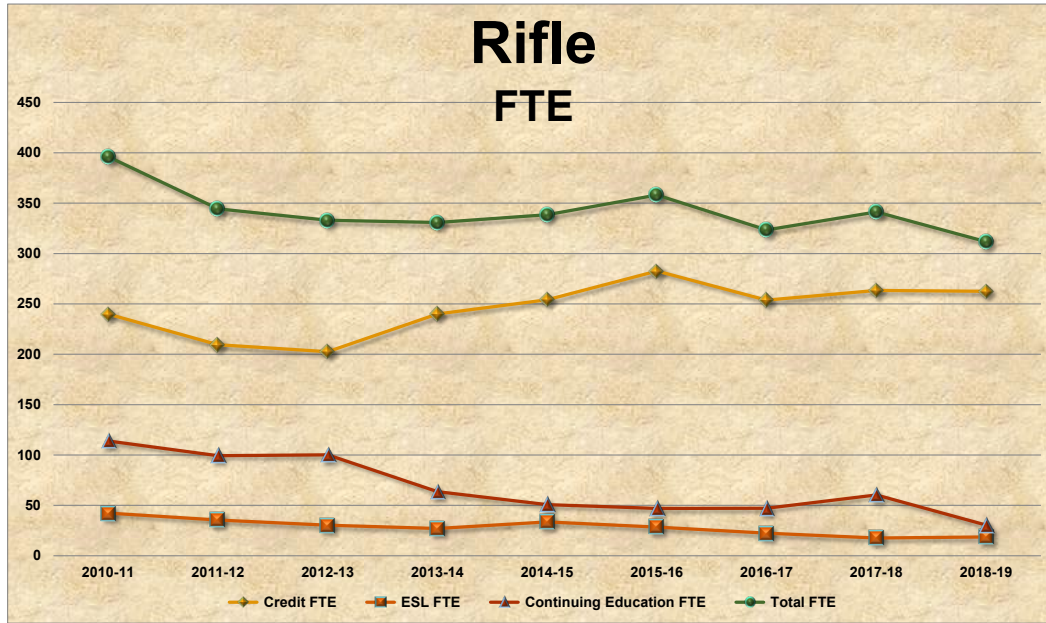


* Includes Bachelor credit beginning 11/12

Rifle

FTE & Headcount Trends

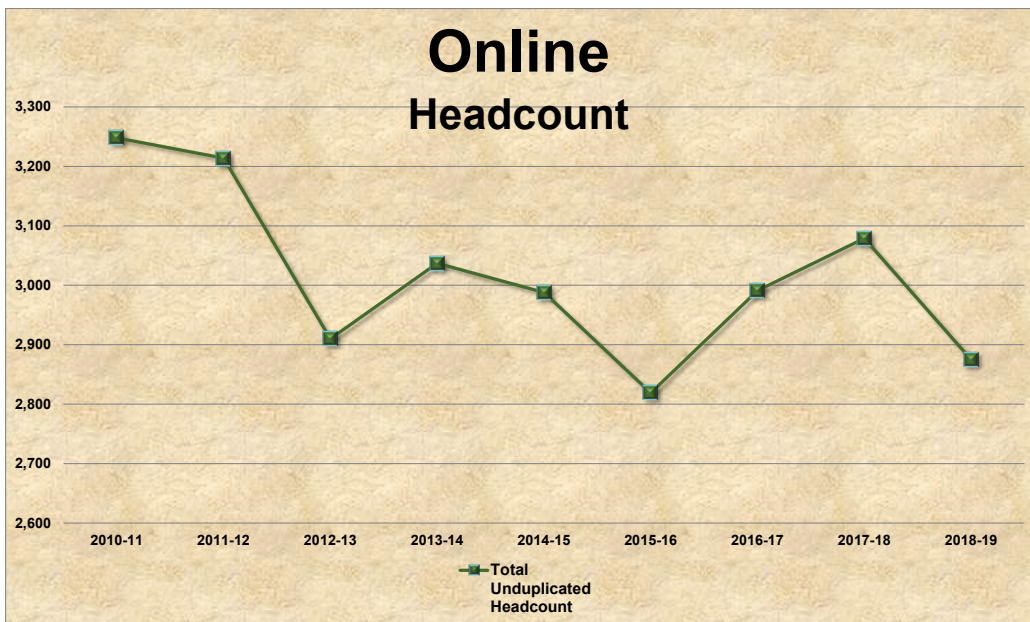
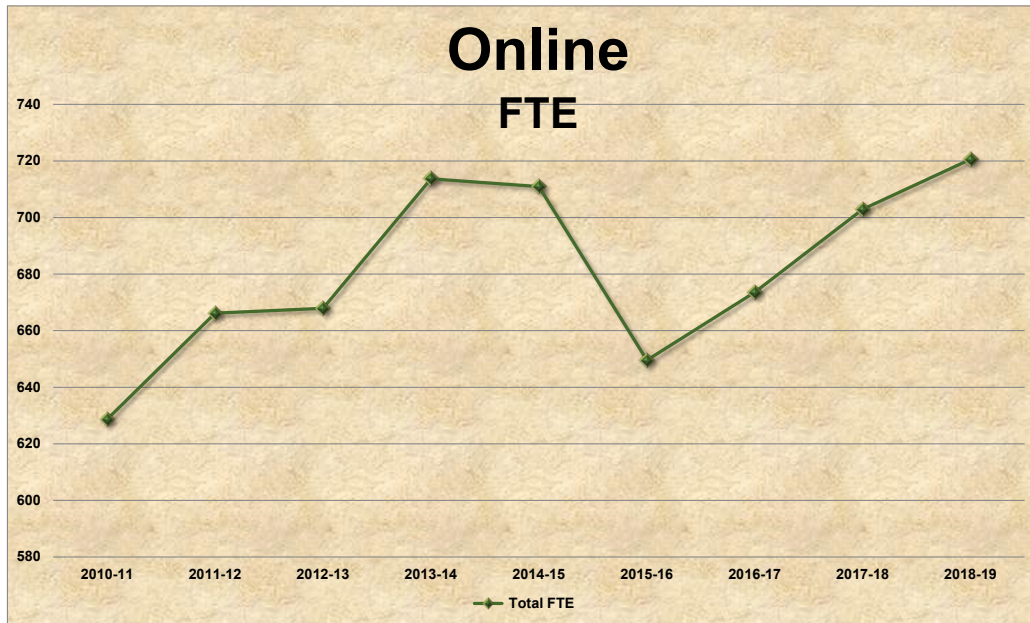
Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
2009-10	193.81	103.15	83.15	380.11	4%	3,259
2010-11	239.80	42.37	113.93	396.10	4%	2,953
* 2011-12	209.58	35.53	99.35	344.46	-13%	3,020
2012-13	202.59	30.27	100.20	333.06	-3%	2,887
2013-14	240.11	27.00	63.72	330.83	-1%	2,280
2014-15	254.19	33.67	50.76	338.62	2%	1,994
2015-16	282.62	28.47	47.00	358.09	6%	1,914
2016-17	253.83	22.49	47.17	323.49	-10%	1,929
2017-18	263.37	17.63	60.37	341.37	6%	1,570
2018-19	262.6	18.7	30.50	311.8	-9%	1,509



* Includes Bachelor credit beginning 11/12

Online FTE & Headcount Trends

Year	Telecourse FTE	Web FTE	IVS FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
2009-10	212.30	274.30	39.20	525.80	45%	2,591
** 2010-11	*	*	*	628.70	20%	3,248
* 2011-12	*	*	*	666.20	6%	3,214
2012-13	*	*	*	667.90	0%	2,910
2013-14	*	*	*	713.67	7%	3,037
2014-15	*	*	*	710.91	0%	2,988
2015-16	*	*	*	649.57	-9%	2,819
2016-17	*	*	*	673.60	4%	2,991
2017-18	*	*	*	702.93	4%	3,079
2018-19	*	*	*	720.60	3%	2,875



****2010-2011 discontinued reporting of Distance Education by method**

*** Includes Bachelor credit beginning 11/12**